



State of Vermont Agency of Commerce and Community Development **DRAFT Consolidated Annual Performance Evaluation Report (CAPER)**

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Attachments:

ESG SAGE Report

ESG CARES Cumulative Report

VCDP - PR28 IDIS Reports, FY22 CDBG & CDBG-CV Awards, FY22 - FY24 & CDBG-CV Allocations, Percentages of National Objectives

CAPER Newspaper Notice Tear Sheet



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Vermont's Action Plan established four goals to address the identified housing and community development priorities and they are:

1. Increase the supply and quality of affordable housing.
2. Decrease the number of people experiencing homelessness.
3. Create and retain jobs.
4. Strengthen communities and improve the quality of life of Vermonters.

Vermont's outcomes achieved over the FY22 program year were:

Housing

- 53 (45 CDBG & 8 HOME & 0 HTF) rental units constructed
 - 13 housing units for homelessness added
- 44 (21 CDBG & 6 HOME & 8 HTF) rental units rehabilitated
 - 4 housing units for homelessness added
- 91 owner occupied housing units rehabilitated

There are an additional 59 units of housing rehabbed with other resources, as the result of funding from HOME & HTF to projects.

Homelessness

- 638 households received tenant-based rental assistance
 - 545 additional households were served through the ESG CV program, which continued to operate during the first few months of SFY23.
- 3019 persons provided overnight shelter

Jobs

- 96 jobs being created/retained
- 7 businesses assisted



Community Improvements

- 410 persons served by improved public facilities or infrastructure
- 117,722 households assisted by public services
- 0 acres of brownfields remediated
- 1 blighted building demolished

CDBG-CV

Housing

- 0 rental units rehabilitated

Homelessness

- 10 persons provided with shelter

Jobs

- 90 Businesses Technical Assistance provided

Community Improvements

- 57,206 persons served by improved public facilities or infrastructure
- 6,351 households assisted by public services



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and retain jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	111	74.00%	30	96	320.00%
Create and retain jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	9	90.00%	2	7	350.00%
Decrease number people experiencing homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	2179	87.16%	400	638	159.50%
Decrease number people experiencing homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	7808	52.05%	3000	3019	100.63%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-RHP: \$	Rental units constructed	Household Housing Unit	350	222	63.43%	70	53	75.71%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-RHP: \$	Rental units rehabilitated	Household Housing Unit	350	269	76.86%	70	44	62.86%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-RHP: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	2	0	0.00%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-RHP: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	316	63.20%	100	91	91.00%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-RHP: \$	Housing for Homeless added	Household Housing Unit	25	51	204.00%	25	17	68.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21450	3078	14.35%	4290	60	1.40%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	117590	47,036.00%	50	117240	234,480.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	2443	162.87%	300	334	111.33%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	2	0	0.00%	1	0	0.00%



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	2	5	250.00%			



Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

State of Vermont's highest priorities for FY22 was to create housing and provide employment opportunities, with preference for facilitating development and growth in Designated Downtowns and Village Centers. The overarching principal, which drives all of Vermont's efforts, in affordable housing is to continue to achieve perpetual affordability through the use of mechanisms which produce housing resources that remain affordable over time. The activities and actions in the plan are designed to benefit extremely low-, low-, and moderate-income persons as defined by HUD, and persons with disabilities or other special needs.

Vermont Affordable Housing projects generally receive the majority of CDBG funding from year to year. This year was no exception, affordable housing received 86% of Vermont's CDBG funds. Economic Development projects usually receive the second most funding but for third year in a row VCDP has not received any economic development project applications. The impacts of businesses having access to other federal funding sources that were distributed to states such as CDBG-CV, SBA loans, PPP loans, CRF, and ARPA due to COVID19 have businesses looking elsewhere for funding as well as new state programs that are focused on economic development.

Public Facility projects accounted for 6%, Public Service projects accounted for 3% and Planning projects accounted for 5% of the CDBG funding allocated in the 2022 program year.

This year for housing activity 157 housing units were created/rehabilitated which brings us to 66% of our projected amount for our 5-year consolidated plan goal, with two more years remaining to report on we anticipate meeting our housing unit goals. Three specific examples of CDBG projects which supported housing are:

Town of South Hero - Bayview Crossing: received \$730,000 to subgrant to Cathedral Square Corporation to develop 30 units of affordable senior rental housing in South Hero's designated village center and improve local water infrastructure to support the development.

Town of Stowe - River Bend Apartments: received \$350,000 to subgrant to Lamoille Housing Partnership (LHP) to acquire and rehabilitate 14 units of housing located at 603-605 Maple Street. The parcel currently consists of one house with a 1-BR apartment, and a 3-unit building for a total of 5 existing units. A new 9-unit building was created in April 2021. Of the 14 units, 10 apartments will be restricted to LMI households, and 4 units will be reserved for families and individuals experiencing homelessness. Additionally, LHP will acquire and renovate 6 Hutchins Street in downtown Morrisville, which consists of 2 units to be rented to those facing homelessness.



Town of West Rutland – Comprehensive Loan Repair Program: received \$1,149,083 to subgrant to NeighborWorks of Western Vermont to continue funding their Housing Loan Repair program to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

This year for economic development activity there were 96 jobs created/retained with the regular CDBG Program from seven businesses. Below are a couple of projects that captured the majority of our performance.

Town of Swanton - Leader Evaporator: received \$900,000 loan to Leader Evaporator to provide working capital necessary to retain 50 jobs and guarantee payroll for all 50 employees.

Town of Bennington – Putnam Block Redevelopment: received \$1,250,000 to subgrant to Bennington County Industrial Corporation (BCIC) for property acquisition and legal costs for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington. The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings. The project anticipates 35 new FTE jobs in retail and services, with at least 28 of these jobs benefitting low- and moderate-income persons.

CDBG-CV

State of Vermont's highest priorities for CDBG-CV funds were to assist Sole Proprietor businesses with technical assistance, low-income homeowners and tenants with subsistence payment, counseling, and residential rehabilitation (only for demonstrated COVID requirements), and communities with public facility and services that were impacted by COVID19 and had unmet needs.

A total of 63,657 Vermonters has been assisted with CDBG-CV funds over the past year from CDBG-CV projects serving business technical assistance, food banks, public facilities with HVAC needs, homeless facilities, subsistence payments, housing counseling to training health care workers and more.

During FY22 CDBG-CV funds were able to assist 90 businesses with technical assistance. Here are a couple specific examples of CDBG-CV projects supported this year:

Town of Bennington- Bennington Family Housing: received \$500,000 to subgrant to Shires Housing, in partnership with the Bennington County Coalition for the Homeless (BCCH), to complete the renovation of seven (7) existing housing units within the main house and create two (2) additional housing units along with administrative office space in an outbuilding in order to provide a permanent home for BCCH to be able to continue to offer families experiencing homelessness a dignified, safe, sanitary



transitional housing option while simultaneously preparing for, preventing, and responding to the spread COVID-19.

City of St. Albans – Healthy Roots Collaborative: received \$92,101 to subgrant to Northwest Regional Planning Commission to support the expanded services provided by the Healthy Roots food assistance program that they run. With the only established distribution service for charitable food sites, Healthy Roots was able to respond to increased food insecurity due to the pandemic. This program expanded during the 2020 pandemic, and funding allowed continued service into 2021 and 2022.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG	HTF
White	111,222	16	4,214	44
Black or African American	1,803	0	642	3
Asian	6	0	168	0
American Indian or American Native	484	0	176	0
Native Hawaiian or Other Pacific Islander	1	0	107	0
Total	113,516	16	5,307	47
Hispanic	5	0	322	0
Not Hispanic	113,511	16	4,772	47

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG had an additional 4,869 under 5 other ethnicity categories that are tracked in IDIS but are not available in the list above.

CDBG-CV served 63, 657 individuals:

- White 54,955
- Black of African American 2096
- Asian 2569
- American Indian or Alaska Native 104
- Native American Indian/Alaskan Native & White 1
- Asian White 1
- Multiple races 3927
- Hispanic 1401
- Non-Hispanic 62,256

In addition to the races noted above, ESG had 389 people who were reported in the category of Multiple Races.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$7,494,016	\$6,930,659
HOME	public - federal	\$3,000,039	\$2,677,737
ESG	public - federal	\$689,797	\$642,537
HTF	public - federal	\$2,982,433	\$2,176,849

Table 2 - Resources Made Available

Narrative

As of June 30, 2023, all \$7,294,016 of the 2022 annual allocation was obligated and committed and represents 100.00% of the CDBG award. CDBG resources made available to consists of FY22 allocation plus \$200,000 of anticipated Program Income.

This year CDBG grant awards totaled \$7,428,605 which consists of the remaining \$3,934,699 of the FY22 allocation as of July 1, 2022, \$52,808 of program income allocated to grants, \$260,248 reallocated prior year funding, and \$3,180,850 of FY23 & FY24 funds that wase forward committed as of June 30, 2022. This year's Program Income funding was once again critical to absorbing the cumulative cuts seen to our annual allocation. Requests from good, eligible projects continue to exceed available funding.

The amount of funds expended for CDBG consists of FY16, FY17, FY18, FY19, FY20, FY21, FY22 and Program Income for awarded projects and state administration.

Additionally, \$549,236 was made available through CDBG-CV to award enhancements and \$2,334,542 was expended. CDBG-CV resources available for next year are \$51,816.

HOME and HTF resources made available consist of Vermont's FFY2022 allocation. The expended amounts for HOME and HTF include FFY2022 funds as well as previous annual allocations.

ESG resources made available consists of Vermont's FFY2022 allocation, including what was available for state administration. The expended amount for ESG includes the amount FFY2022 funds expended during the July 1, 2022 – June 2023 program period, including what was expended for state administration.



Additionally, during SFY2023, the remainder of the ESG-CV funds were made available and \$227,887.64 were expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 3 – Identify the geographic distribution and location of investments

Narrative

In keeping with the State's long-standing policy, the State does not plan to target assistance to specific geographic regions. CDBG and HOME funds will be allocated on a competitive basis to locally driven projects that address priority needs. ESG funds are awarded as part of the statewide Housing & Opportunity Grant Program (HOP). Awards are made on a competitive basis according to local needs. ESG CV funds were allocated to a single Rapid Re-housing Projects "CARES Housing Project." A single entity acts as the statewide rental assistance administrator for the state. Vouchers were allocated geographically based on need. Subrecipient grants for support services were awarded through a competitive process and cover the whole state.

CDBG during the 2022 Program Year awarded 96% of the funds to projects with LMI as the national objective. This level of benefit far exceeds the current Congressional and HUD requirement that at least 70% of the state's annual allocation be awarded to activities that primarily benefit low- and moderate-income persons.

CDBG and CDBG-CV projects are listed as added text below and also can be found in Attachment 2 - VCDP PR28 Awards Allocations and National Objectives on CR-00.

During the Program Year VHCB awarded all of the available project funds for Vermont's 2022 HOME and HTF allocations to the 10 affordable housing projects listed below.

Projects awarded during FY22 CDBG funds (see Attachment 2 for additional information):

- Granite City Apartments, City of Barre, \$500,000
- Kelley's Field II, Town of Hinesburg, \$300,000
- Newport Crossing, Town of Newport, \$400,000
- Rutland Housing Initiative, City of Rutland, \$650,900
- WWHT Homeownership Services, Town of Brattleboro, \$405,000
- NEK Home Repair Program, Town of Lyndon, \$285,000
- Green Mountain Home Repair Downstreet, City of Montpelier, \$270,000
- CHT Home Repair Loan Program, City of St. Albans, \$525,000



- Comprehensive HOME/RENTAL Repair 2022, Town of West Rutland, \$335,000
- Benn High Redevelopment, Town of Bennington, \$386,190
- Tri Park Infill-Relocation Town of Brattleboro, \$450,000
- Stonecrop Meadows, Town of Middlebury, \$1,250,000
- Hospital Heights Rehab, City of Rutland, \$900,000
- Brandon Free Public Library Expansion, Town of Brandon, \$100,000
- Armory Redevelopment Project, Town of St. Johnsbury, \$330,000
- Craftsbury Childcare Expansion, Town of Craftsbury, \$60,000
- Powers Park Development Plan, Town of Lyndon, \$40,000
- Abenaki Nation - Missisquoi Comm Ctr, Town of Swanton, \$53,500
- Vermont Marble Company Redevelopment, Town of Proctor, \$60,000
- NEKCA Campus Planning 2023, Town of St. Johnsbury, \$60,000

Projects awarded enhancements during FY22 CDBG funds:

- Old White Meeting House Planning, Town of South Hero, \$31,275
- Carbon Negative Housing 102 Northfield, City of Montpelier, \$10,000
- Orange County Parent Child Center, Town of Randolph, \$10,000
- Sheldon Store Redevelopment, Town of Rupert, \$16,740

Projects awarded enhancements during FY22 CDBG-CV funds:

- Healthy Roots Collaborative, City of St. Albans, \$19,162
- Huber Building Ventilation System, Town of Springfield, \$25,000
- Fairfield Community Center Pavilion, Town of Fairfield, \$5,074
- Craftsbury Care Center Renovations, Town of Craftsbury, \$500,000

Projects awarded FFY'2022 HTF funds:

- Bay Ridge New Construction, Shelburne, \$1,156,152
- Central & Main, Windsor, \$588,958
- Post Apartments, Burlington, \$400,000
- Lake & Maple, St. Albans, \$539,079
- Mountainvale Apartments, Hartford, \$131,936

Projects awarded FFY'2022 HOME funds:

- Salisbury Square 2, Randolph, \$563,873
- Granite City Apartments, Barre, \$240,000
- 747 Harford Ave, White River Junction, \$300,000



- Riverwalk Apartments, White River Junction, \$595,000
- East Creek Commons, Rutland, \$851,162

Two (2) HOME FFY'2022 CHDO Operating grants were provided to the following certified CHDOs:

- Windham & Windsor Housing Trust, Brattleboro \$82,000
- Cathedral Square Corporation, South Burlington, \$68,000



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage of non-Federal resources - The source of these funds included the Vermont Housing and Conservation Board, the Vermont Housing Finance Agency, New Market Tax Credits, commercial lenders, owner equity, and Vermont and local community loan funds.

The State continues to be very successful leveraging other resources. Some of this success is the result of coupling resources and holding concurrent application cycles. Generally, the State will encourage leveraging by awarding more points in the application process. State resources have also been effectively used to match or administratively support other federal and private resources. It is the intent of the State to continue this type of leveraging and encourage more opportunities for leveraging in the future, particularly with private sources.

During the 2022 Program Year, which ended June 30, 2023, CDBG awards projected to leveraged over \$83 million in other resources. The Vermont Community Development Program has some programmatic match requirements. During the staff review process for each project the match contribution documentation is analyzed and evaluated to be certain it satisfies the requirement. CDBG CV funds do not require match funding.

During the 2022 Program Year ending on June 30, 2023, matching funds totaling \$2,759,058 were expended on HOME projects, as detailed below. These funds were directly invested in the projects from the State of Vermont's Housing Trust Fund.

Although the HTF program does not require any match, the use of these funds in Vermont leverages hundreds of thousands of dollars of additional resources for affordable housing.

ESG funds leveraged \$603,344.39 in other state resources as match funding to support ESG activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	84,111,489
2. Match contributed during current Federal fiscal year	2,759,058
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	86,870,547
4. Match liability for current Federal fiscal year	359,282
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	86,511,265

- Table 4 – Fiscal Year Summary - HOME Match Report



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Bay View Crossing	11/19/2021	1,548,000	0	0	0	0	0	0
Wells River Historic	10/26/2022	761,250	0	0	0	0	0	0
Whitney Hill Homestead	08/25/2021	449,808	0	0	0	0	0	0

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 6 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	11,120,272	0	0	0	0	11,120,272
Number	6	0	0	0	0	6
Sub-Contracts						
Number	38	0	0	0	0	38
Dollar Amount	6,820,108	0	0	0	0	6,820,108
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	11,120,272	14,163	11,106,109			
Number	6	1	5			
Sub-Contracts						
Number	38	1	37			
Dollar Amount	6,820,108	8,520	6,811,588			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	6	1,523,488
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	18	62,395



Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	430	655
Number of Non-Homeless households to be provided affordable housing units	217	163
Number of Special-Needs households to be provided affordable housing units	0	0
Total	647	818

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	400	638
Number of households supported through The Production of New Units	77	54
Number of households supported through Rehab of Existing Units	170	114
Number of households supported through Acquisition of Existing Units	0	12
Total	647	818

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The variance between the Goals and the Actuals for new and rehab units was due to projects completing this year due to supply chain demands, increased costs and contractor availability resulting from the impacts of the COVID-19 pandemic.

Due to the continued impact of the COVID-19 pandemic, there was an increased demand on rental assistance as households struggled to obtain and maintain stable housing without assistance. OEO significantly increased the amount of financial assistance available to those experiencing homelessness during SFY23 in response to growing need. The number of households reported here includes those who received



medium-term rental assistance through Rapid Re-Housing projects, as well as households experiencing homelessness that received client-based financial assistance. Financial assistance was used for a variety of expenses, including short-term rental assistance.

It is also important to note that projects that received HOME and HTF funding that were completed this year resulted in the creation of a total of 103 units of housing with affordability covenants from VHCB. However, only the 22 units that were directly assisted with HOME or HTF funding are included in these reporting numbers. Of those 103 units, 59 units are not accounted for in the totals of affordable housing created/rehabbed because they did not receive funding from CDBG, HOME or HTF. Of the 59 units, there were 59 rental units rehabilitated.

Discuss how these outcomes will impact future annual action plans.

Due to Vermont's increased poverty rate and growing homeless population, the state continues to require non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness which will likely increase the numbers of homeless individuals being served. We will continue to analyze these numbers over the next few years to more fully understand the impact of this requirement.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	53	2	8
Low-income	43	12	
Moderate-income	55	0	
Total	151	14	

Table 12 – Number of Households Served

Narrative Information

The above data for CDBG is a combination of households served for housing construction, housing acquisition, and housing rehabilitation. There were an additional 6 households served that were non LMI.

Most of the households initially leased up in HOME units completed this year were extremely low or low-income, significantly exceeding the requirements of the program.

The State of Vermont only funds projects to maintain or increase the number of affordable housing units in perpetuity serving the majority of 60% of below Area Median Income levels.



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Vermont provided outreach to homeless persons through a network of local agencies, including shelters, service agencies and housing providers. United Way 2-1-1 provides a one-stop resource and referral point for all persons.

The PATH Program provided assistance to several Vermont organizations to conduct outreach efforts to people experiencing a serious mental illness or co-occurring disorder. PATH is funded by the U.S. Dept. of Health & Human Services and administered in Vermont by the AHS Department of Mental Health.

Addressing the emergency shelter and transitional housing needs of homeless persons

A total of 3,019 persons were sheltered for a total of 199,996 shelter bed nights in VT's publicly funded shelters in SFY2023. During SFY 2023, the Department for Children and Families continued to provide non-congregate shelter to Vermonters during COVID through a newly created Transitional Housing Program using ERAP funds, which began on July 1, 2022. The Transitional Housing Program ended in March 2023, and the Department for Children and Families pivoted again to expand eligibility for the General Assistance Emergency Housing Program, including through an extension of the program's Adverse Weather Conditions policy to keep as many people sheltered as possible through May 2023.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Vermont leveraged significant State resources to divert low-income individuals and families from homelessness. Homelessness prevention activities funded under the OEO



Housing Opportunity Grant Program stabilized housing for 743 households at risk of homelessness. The following initiatives addressed discharge from publicly funded institutions and systems of care:

- The Vermont Emergency Rental Assistance Program (VERAP), administered by Vermont State Housing Authority, and the Reach Up Emergency Rental Assistance Program (RUERA), administered by the AHS Department for Children & Families, continued to help renters dealing with financial challenges related to the pandemic. For eligible households, the program offered rental assistance to help avoid eviction.
- AHS Department for Children & Families' Housing Stability Services program funded 20 non-profit organizations around the state to identify and support households in applying for Emergency Rental Assistance Program financial assistance, as well as support those already determined eligible. The program supported households through a variety of funded activities: VERAP application assistance, landlord outreach and education, housing navigation services, housing retention services, legal services, and credit repair/money management.
- AHS Department for Children & Families, and its partnerships, ensured persons being discharged from the foster care system are not routinely discharged into homelessness and are accessing mainstream resources, including the Sect. 8 Family Unification Vouchers for youth in transition.
- State-funded Mental Health Subsidy & Care program, modeled on HUD Shelter plus Care, targeted assistance towards homeless persons in hospitals to ensure a successful discharge into housing, not homelessness or McKinney-Vento funded programs.
- The AHS Department of Corrections (DOC) ensured persons being discharged from the corrections system of care are not routinely discharged into homelessness. If suitable permanent housing in the community could not be located for a person exiting Corrections, DOC utilizes a comprehensive statewide system of transitional housing to ensure that persons are not routinely discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

VT awarded over \$4 million in client financial or rental assistance from all Housing



Opportunity Grant Program funding sources in SFY23, including for Homelessness Prevention and Rapid Re-Housing activities. Through Homelessness Prevention services, 87% of households had their housing stabilized or were safely re-housed. 52% of those households remained stably housed after 90 days. Through Rapid Re-housing services, 45% of households were safely re-housed and 59% of those households remained stably housed after 90 days.

The Vermont Balance of State Continuum of Care's Coordinated Entry system has developed formal partnerships with affordable housing providers as a way to ensure new rental units are made accessible to households experiencing homelessness. Through MOUs or other agreements, landlords and developers agree to accept referrals through the Coordinated Entry system for their new or turned over units.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state's PHA resident associations and service providers have been working together to make the public housing communities safe, clean, decent, and sanitary places to live and raise children. PHA's have also been working collaboratively with other Affordable Housing Providers to coordinate services and share resources to make efficient use of limited funding resources.

In addition, the Commissioner of DHCD reviewed and certified the PHA plans that were submitted were consistent with the State's Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Vermont has a coalition of PHA's and the lead coordinator is from Montpelier Public Housing Authority, who also meets regularly with Vermont's Housing Council housing related issues. That lead coordinator reports back to the other PHA's. Vermont has nine Public Housing Authorities, one of which is a state housing authority, one is in the entitlement community and the other seven are throughout the state. The Vermont State Housing Authority and Brattleboro Housing Authority utilize the Family Self Sufficiency Program. Each of the PHA's have or encourage Resident Advisory Boards or Committees, but due to COVID19 many are struggling with in person meetings and attendance. Three of the PHA's utilize the Housing Choice Voucher Homeownership Program, the other PHA's that don't have a program collaborate with the state PHA or a local HOC on-homeownership activities.

Actions taken to provide assistance to troubled PHAs

None of Vermont's PHA's are designated as troubled.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The permitting process is often cited as a barrier to the development of new affordable housing units. The State has continued to improve its state-wide permitting designed to facilitate the development of affordable housing as one step to assist communities to overcome these barriers, the Department of Housing and Community Development has completed the “Zoning for Great Neighborhoods” project. A national consultant was contracted to engage a wide array of stakeholders to create guidance for municipal leaders to assess and update zoning regulations to encourage more affordable housing development in our historic settlement areas. The project included creation of a guide for use by municipal officials and interested residents to encourage review of local land use regulations to foster discussions and actions to make desirable development easier to pursue. The principles laid out in “Zoning for Great Neighborhoods” have been incorporated into review processes for Vermont’s Designated Area programs, which allow communities to access a number of different state resources to encourage smart growth and development. In addition, the Department of Housing and Community Development (DHCD) worked with several stakeholder organizations to create and improve content for the “Housing Ready Toolbox”, a suite of tools and information to encourage grassroots organizing to improve housing stock and encourage right-sized housing development and inclusive housing policies. Finally, the DHCD provides State-funded grants to communities to pursue municipal bylaw (zoning) modernization, the “Equal Treatment of Housing” chart was created and posted online to provide at-a-glance recommendations for meeting the requirements of [24 V.S.A. Chapter 117 § 4412](#) when adopting bylaws. To qualify for available resources through the Vermont Community Development Program, communities are required to demonstrate how their Town Plan supports efforts to affirmatively further fair housing, as outlined in the 2017 AI Action Plan Update.

DHCD continues to seek responsible changes to Vermont’s land use laws, including municipal zoning regulations and the Statewide land use law known as Act 250. DHCD worked with the Vermont Legislature to commission a study for reform of Act 250. DHCD is actively participating in the study committee and will continue to advocate for changes that lower barriers to affordable housing. Further, DHCD has undertaken its own study to reform the State Designation Programs which work to provide incentives and regulatory relief in targeted development areas such as downtowns and Village Centers, which include exemptions from Act 250 and required reform of municipal



zoning laws. Finally, DHCD was instrumental in proposing and passing Vermont Act 47 (2023) which makes consequential changes to the Planning & Development Act's permissible types of zoning regulation and required provisions and prohibited effects for municipal bylaws. It effectively removes single-family zoning by establishing a statutory standards that allow for duplexes wherever single-family homes are allowed. Further, it allows up to a four-unit dwelling anywhere that is served by municipal water and sewer service. The law also specifically increases allowable density and height of residential units, with specific allowable bonuses to developments with a certain percentage of affordable housing and mixed-income and mixed-use development. The Act goes further in addressing a variety of barriers to affordable housing including preventing deed restrictions on lot sizes, limiting parking requirements for developments in downtown areas, limiting municipal oversight and resistance to citing emergency shelters, increasing funding to the Municipal and Regional Planning fund, and myriad more reforms and initiatives. Together, these steps will break down significant barriers and empower responsible developers with broader paths to permit acquisition and reduce development costs. This in turn, helps Vermont meet its fair housing goals of providing affordable and accessible housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The State continues to work with Vermont Housing Finance Agency to refine and disseminate the information contained on the HousingData.org Community Profiles page. This extensive resource is empowering community members and local decision makers in understanding the unique housing and service needs and resources in their communities. It continues to be expanded in both content and functionality and will prove to be an ongoing and increasingly useful resource as data becomes available. DHCD is in the process of contracting with VHFA once again to conduct Vermont's Housing Needs Assessment to provide a comprehensive view of the State's needs for housing of all varieties.

The State is also supporting Homeownership centers across Vermont to provide financial incentives to small-scale landlords to bring underutilized housing units back to minimum housing standards so that they can be brought back into the rental market. This effort included a significant infusion of Coronavirus Relief Fund (CRF) dollars, and American Rescue Plan Act, State Fiscal Recovery Fund (ARPA-SRF) dollars, and now State General Fund dollars into this effort. During this reporting period, the ARPA funded program brought hundreds more units online, all of which are being rented at HUD Fair Market Rents and the majority of the completed units provide housing for Vermonters exiting homelessness. This program is ongoing with additional consideration for serving Vermonters experiencing homelessness as well as families and individuals arriving to the state as refugees and humanitarian parolees as part of federal resettlement programs. Concurrently, state-supported homeownership centers



have been directed to apply to at least 10% of their home renovation funding programs to serve the rehabilitation needs of rental units in underserved areas.

Additionally, the State Department of Housing and Community Development has significantly increased coordination with the Agency of Human Services and the homeless service providers in the state's "Continuum of Care", as well as managers of publicly funded housing to align support services and rental assistance with vacant housing units that can be utilized by those experiencing homelessness. Significant efforts continue to retrofit congregate shelters to allow for physical distancing protocols as well as bring new, service enriched housing units online in the wake of the pandemic.

Finally, the Department of Housing and Community Development has enhanced relations with AALV, USCRI, and ECDC (formerly Ethiopian Community Development Council), organizations that address the needs of New Americans located in Vermont through refugee resettlement and humanitarian parolee programs. These partnerships will allow for greater information dissemination to non-English speakers and allow us to better understand and meet the needs of these communities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As outlined in the annual action plan, activities were undertaken as follows:

1. During the last year the VHCB Lead Hazard Reduction Program controlled lead paint hazards in 27 units of housing serving low-income families.
2. The Burlington Lead Program controlled lead paint hazards in 18 units in Burlington and Winooski during the last year.
3. The Vermont Department of Health continues to operate a Lead Poisoning Prevention and Healthy Homes Program, partially funded by CDC, which completes numerous activities to raise awareness about lead poisoning and other home-based health and safety hazards.
4. Vermont passed legislation in 2018 that authorizes the Vermont Department of Health to work with EPA to accept delegation of responsibility and administration of the RRP rule in Vermont. This action will reduce overlapping and confusing state and federal rules and result in better compliance with RRP and Vermont's lead paint laws. This transition is continuing.
5. The Vermont Department of Health (VDH) continues to implement the provisions of the original law which was updated by the Legislature in 2008. Owners of pre-1978 rental properties and childcare facilities are required to complete certain Essential Maintenance Practices and to annually submit Compliance Statements



attesting to their completion. VDH has developed and implemented an electronic filing system for Compliance Statements.

6. The Vermont Housing & Conservation Board was awarded a \$4 million HUD Lead Hazard Control grant in early-2023 that will serve low-income Vermont residents through mid-2027. The City of Burlington was awarded their most recent Lead Hazard Control grant in 2022 and continues to operate their program in the Cities of Burlington and Winooski.
7. VHCB staff maintains contact with National Center for Healthy Housing (NCHH) staff on a regular basis concerning issues like lead poisoning prevention and healthy homes activities.
8. Staff from VHCB, the Vermont Department of Health and other agencies continue to participate on the New England Lead Coordinating Committee, although its activities have been limited in recent years.
9. The Vermont Housing Finance Agency and the Vermont Housing & Conservation Board continue to examine their policies regarding lead-based paint, health, safety, or toxic and hazardous materials and where necessary amend them to conform with the latest knowledge of these problems.
10. Coordination continues with the Department of Health, the Vermont State Housing Authority and local Public Housing Authorities regarding childhood poisoning in owned and assisted units, as needed.
11. Vermont law now requires blood lead testing of all one- and two-year-old children, and these results are required to be reported to VDH, a significant database has been developed.
12. VHCB and Burlington have worked with weatherization programs to incorporate lead safe work practices and to include other healthy homes treatments where feasible. VHCB also piloted a program to do weatherization work in homes with vermiculite which possibly contains asbestos.
13. Outreach and public education efforts continue through VHCB, Burlington, VDH and other community-based organizations throughout the State.
14. VHCB and Burlington participate in the One Touch Vermont program along with a host of other social service agencies and providers, including child services, weatherization, mental health services, hospitals, etc. This program seeks to get various programs out of their silos and working together to more efficiently provide services to the most at-risk clients.
15. The State of Vermont has adopted new regulations which took effect in November 2022 under which the State now administers the RRP law and has incorporated its existing Essential Maintenance Practices requirements with RRP requirements.



Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State's strategy to reduce the number of poverty level families was to (a) meet basic subsistence requirements for those in need, (b) strengthen and preserve families, (c) support self-empowerment, and (d) provide housing opportunities.

After administering \$25 million of Coronavirus Relief Funds (CRF) to create the “Rental Housing Stabilization Program”, a then-unprecedented rental assistance program that assisted over 6,000 unique households to maintain their housing during the early days of the COVID-19 pandemic, Vermont aggressively employed the Emergency Rental Assistance Program funding to maintain support for low-income families struggling to maintain housing due to rental cost burden. These efforts have supported over 14,000 households to maintain their residences through direct financial assistance as well as housing supports and navigation, mediation and eviction prevention efforts, and assistance with addressing emergency habitability issues to avoid displacement. Additionally, DHCD continues work with the Vermont Housing Finance Agency to administer a mortgage relief program for homeowner households that experienced hardship due to income loss during COVID-19 response. To-date, the Vermont Housing Finance Agency program has assisted over 7,000 households to prevent foreclosure, tax-sale, or disconnection of utilities.

The policies and programs for achieving a reduction in poverty are primarily coordinated through the Department for Children and Families (DCF) of the Agency of Human Services (AHS). DCF administers anti-poverty programs and benefits programs such as the federal Community Services Block Grant, Housing & Opportunity Grant Program (including ESG), Weatherization Assistance Program, TANF, SNAP (3SquaresVt), Medicaid, General Assistance, and Fuel Assistance. Economic Services also administers Vermont's Reach-Up (TANF) Program which provides education, training, and employment opportunities for welfare recipients working toward self-sufficiency. The Agency of Human Services continues to implement its policy that requires adults who are receiving financial assistance under the Temporary Assistance to Needy Families (TANF) or Temporary Assistance to Other Needy Families (TAONF) to participate in work programs. Also, every work mandatory adult who has received assistance for at least 24 months must participate in a work activity. The adult must participate in an activity for each month he or she receives financial assistance after month twenty-four.

Through its programs, DCF's Office of Economic Opportunity works in partnership with the private sector, community-based organizations, agencies of government, and other groups to eliminate the causes and symptoms of poverty.



Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the last several years, affordable housing providers and representatives of health, mental health, environmental, labor, and service agencies have substantially strengthened their networking and coordination activities. The State, through the DHCD, has actively encouraged and participated in these efforts and will continue to do so. In the last year the following actions were undertaken:

Continued the coordination of resources to support the most needed affordable housing projects from housing funders and health & human services agencies. This includes ongoing discussions with the other major housing funding organizations to better align grant application and decision timelines to reduce administrative cost and burden on developers;

Served on the Board of Directors for the Vermont Coalition to End Homelessness, participated in the Continuum of Care Ranking Committee for program funding, and maintain voting membership on the Vermont Interagency Council on Homelessness (now the Vermont Council on Housing and Homelessness);

Continued coordination efforts with the agencies of Health, Department of Public Safety Division of Fire Prevention, Natural Resources, Office of Economic Opportunity, and Attorney General to address serious health, safety and environmental issues in mobile home parks, including providing direct response and assistance to mobile home park residents affected by the July 2023 flooding event;

Partnered with the Vermont State Housing Authority and the Vermont Housing Finance Agency to transition from COVID-19 response programs to provide a clear path for ramp-down of rental and mortgage assistance to those affected by the pandemic response, and to continue to assist individuals in need with other available programs;

Coordinated with Vermont Legal Aid and the Vermont Housing Finance Agency to provide continued services to individuals facing foreclosure after the cessation of Pandemic-Era mortgage relief programs;

Continued, through the Department's leadership of the Housing and Homelessness Council, formation of state policy and will assist housing providers, state agencies, such as the Vermont Housing and Conservation Board, (VHCB), Vermont State Housing Authority (VSHA) and others to ensure the availability of safe and affordable housing for all Vermonters.



Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the Department of Housing and Community Development and the Agency of Human Services, the State of Vermont has strongly encouraged coordinating efforts with the Vermont State Housing Authority, Vermont Housing and Conservation Board, local Public Housing Authorities, private landlords and other housing organizations to ensure that housing services reach Vermont's neediest citizens.

Examples of such collaborations include:

Coordination through the Vermont Council on Homelessness to carry out strategies included in the ten-year plan to end homelessness in Vermont;

Working with housing providers and providers of services to the homeless to track progress towards the goal of ensuring that at 15%-25% of units in publicly supported housing developments are available to and utilized by families and individuals exiting homelessness;

Support in implementing and expanding the application of "landlord liaisons" to encourage better communication between private landlords and homeless service providers seeking permanent housing for their clients as well as improving service provisions to maximize successful housing situations for those in need;

The Vermont Housing and Homelessness Council, which provides a coordinating forum on housing policy and programs with participation from private and non-profit housing developers, State service agencies, affordable housing advocates, and others;

Cross representation on boards of the major housing funding organizations including the Vermont Community Development Board, the Vermont Housing Finance Agency and the Vermont Housing and Conservation Board;

Creation and dissemination of materials to educate landlords managing five or fewer rental units, a critically important market for affordable housing in Vermont;

Coordination with other State agencies and non-profit groups of the range of federal McKinney programs, including ESG and the CoC Supportive Housing Program; and

AHS' active participation in the development and review of the State's Consolidated Plan; and

Partnership with the regional Homeownership centers to administer Coronavirus Relief Funds, ARPA SLFRF funds, and State General Funds, to assist private property owners with necessary health and safety improvements to bring underutilized structures back into the rental stock.



Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Many of the findings, observations, and proposed actions in Vermont's Analysis of Impediments to Fair Housing Choice (AI) remain valid and important for guiding the State's efforts to affirmatively further fair housing. The Department has successfully shepherded legislation to reduce barriers to housing development in areas designated for growth, which is part of an effort to overcome the greatest barrier to affirmatively furthering fair housing: availability of units. During the COVID-19 pandemic, the Department began to conduct Fair Housing Trainings for CDBG grantees and other interested parties in a virtual setting. This development continues to provide virtual trainings as it has been shown this allows for greater accessibility of said trainings. DHCD is also actively working with the Fair Housing Program at the Champlain Valley Office of Economic Opportunity, a recipient of HUD Fair Housing EOI grants, to develop interactive, online trainings in Fair Housing principles and activities to make for more inclusive communities as well as efforts to provide resources for tenants in languages other than English.

The AI identifies seven on-going impediments to fair housing and associated proposed actions to overcome those impediments. They are as follows:

Impediment 1. The State's supply of decent, affordable housing is inadequate. 'Not in My Backyard' (NIMBYism) is a significant factor affecting the development of affordable housing.

- a. Proposed Action: Through the efforts of DHCD, VHFA, and VHCB, the State should continue to strike a balance in investing in both concentrated areas of poverty and areas of opportunity. Investment in housing that is available to families with children is especially important. **Status: on-going**
- b. Proposed Action: DHCD should continue to refuse to grant funding requests for municipalities found to have discriminatory land use provisions. **Status: on-going**
- c. Proposed Action: Anecdotal evidence suggests that difficulties in evicting tenants lead property owners to withdraw housing units from the rental market. DHCD and others should evaluate the extent to which difficulties in the eviction process decrease the availability of rental housing. If it is found that these challenges are affecting the supply of housing, DHCD should recommend and support solutions to that problem, including solutions that will improve housing stability and eviction prevention. **Status: underway**
- d. Proposed Action: DHCD and other agencies should continue to promote fair housing training, education, and outreach services for various stakeholders, including code officials, tenants, municipal officials, landlords, land trusts, CHDOs, various property management companies, and realtors. Training should specifically include Vermont's legal prohibition on discrimination in housing based on receipt of public assistance. **Status: on-going**



- e. Proposed Action: The State, through DHCD, should expand fair housing training opportunities by creating an online training course more easily accessible to municipal officials and grantees of federal funds. **Status: underway**
- f. Proposed Action: The State, through DHCD, should develop a Fair Housing Training Guide for permitting officials and affordable housing developers to ensure everyone involved in the development of affordable housing is aware of their legal rights and obligations under the federal and state Fair Housing Acts. **Status: underway**
- g. Proposed Action: The State should build upon VHFA's Directory of Affordable Rental Housing to create a statewide database of all identified publicly and privately-funded affordable housing units to better serve the identified need, including real-time availability data and detail about accessibility features of available units and any restrictions on residency, e.g. by age of resident. **Status: on-going**
- h. Proposed Action: DHCD and others should continue to encourage municipalities to address the need for affordable housing in Town Plans and modify zoning requirements as needed to facilitate the development of affordable housing. **Status: partially implemented via Act 47, and on-going**
- i. Proposed Action: DHCD and others should increase awareness of Vermont's legal prohibition on making zoning decisions based on income or receipt of public assistance. **Status: on-going**
- j. Proposed Action: DHCD should require VCDP applicants to certify their compliance with 24 V.S.A. sec. 4412, which prohibits any zoning bylaws that would have the effect of (a) excluding housing that meets the needs of the population as reflected in the municipal plan, (b) excluding mobile homes, modular housing, or prefabricated housing, (c) excluding mobile home parks from the municipality, (d) excluding multiunit or multifamily dwellings from the municipality; (e) excluding accessory dwelling units from areas zoned for single family dwellings; and (f) excluding residential care homes or group homes from areas zoned for single family dwellings. **Status: implemented**
- k. Proposed Action: DHCD should require VCDP applicants to explain how their Town Plan supports efforts to affirmatively further fair housing. **Status: Underway**
- l. DHCD should require VCDP applicants to explain how their Town Plan supports efforts to affirmatively further fair housing. **Status: Implemented**

Impediment 2. The State's supply of affordable housing that is accessible to persons with disabilities is inadequate.

- a. Proposed Action: The State should promote the development of training for architects and interior designers regarding compliance with the State's accessibility standards for residential construction (20 VSA sec. 2907) as well as HUD's Fair Housing Design Manual. **Status: Not yet begun**
- b. Proposed Action: The Vermont Human Rights Commission should work with the New England ADA Center, the Department of Fire Safety, and others to develop an inspection protocol and appropriate training for compliance with the accessibility standards for residential construction. **Status: Not yet begun**



- c. Proposed Action: The State should continue to provide funding to VCIL for its Home Access Program. This will enable VCIL to maintain its efforts to keep persons with disabilities housed in accessible units. **Status: on-going**

Impediment 3. Discrimination based on disability, familial status (e.g. presence of minors), and other protected categories continues to impact fair housing choice in Vermont.

- a. Proposed Action: The Fair Housing Committee of the Vermont Housing Council (now the Vermont Housing and Homelessness Council) should collaborate to develop education and outreach regarding Fair Housing targeted at landlords and condominium associations. **Status: on-going**
- b. Proposed Action: The Fair Housing Committee should work with local television stations to produce and promote Public Service Announcements to educate the public on Reasonable Accommodations and Reasonable Modification, to combat discrimination based on disability. **Status: Not yet begun**
- c. Proposed Action: VHCB should continue to require Fair Housing training for recipients of HOME funds. **Status: Implemented**
- d. Proposed Action: Vermont Legal Aid or others should continue testing for discrimination in rental and other housing, because often people may not realize they are victims of discrimination or may not complain. If possible, testing should include State-protected classes, such as receipt of public benefits, as well as federally protected classes. **Status: on-going**

Impediment 4. There continue to be barriers that make it difficult for minority households and new Americans to become homeowners.

- a. Proposed Action: The State, local units of government, fair housing advocates, certified housing counselors, and financial lenders should continue their work to increase home ownership among minorities, residents of LMI census tracts, and LMI residents through methods including:
 - i. Continuing to expand sustainable home ownership opportunities through financial literacy education, including credit counseling and pre- and post-home purchase education;
 - ii. Providing lending, credit, and banking services in LMI census tracts and minority census tracts; and
 - iii. Continuing marketing and outreach efforts of affordable mortgage products that are targeted for residents of LMI census tracts, LMI residents, and minorities. **Status: Ongoing**
- b. Proposed Action: DHCD should encourage Homeownership Centers to target outreach to minority groups, perhaps making connections with organizations such as NAACP, Refugee Resettlement, and other groups that represent or work with members of protected classes. **Status: Ongoing**



- c. Proposed Action: The Fair Housing Committee should work with the Vermont Association of Realtors to encourage the inclusion of an affirmative marketing statement in all real estate marketing. **Status: Not yet begun**

Impediment 5. Members of the protected classes should be more fully represented on State boards and commissions dealing with housing issues.

- a. Proposed Action: The State should ensure that its outreach efforts in making gubernatorial appointments to boards and commissions includes a directed effort to solicit applications from members of classes protected by the federal and state Fair Housing Acts. **Status: on-going**

Impediment 6. Lack of public transit service outside higher-density, developed areas limits housing choice, especially for low income Vermonters, including a disproportionate number of those in protected classes.

- a. Proposed Action: Identify opportunities for the development of medium density affordable family housing along existing transit routes. Collaborate with VTTrans and public transportation providers throughout the State to serve these areas with public transit. **Status: on-going**

Impediment 7. Underemployment and lack of jobs that pay a livable wage limit housing choices.

- a. Proposed Action: The Fair Housing Committee should continue to support a variety of anti-poverty and economic development initiatives, including increases to the minimum wage. **Status: Not yet begun**

Vermont is currently undertaking a new and comprehensive Analysis of Impediments with a targeted date of publication in 2024. This AI will be released to synch with the timing of Vermont's Consolidated Plan. This will allow the two processes to inform one another and to ensure Vermont has the most up-to-date information for future program planning. Public outreach for the 2024 AI is ongoing and includes in-person information gathering and dissemination programming at public libraries throughout the State, digital surveys and outreach, and targeted outreach to partner organizations serving vulnerable and under-served communities and individuals.



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The DHCD continues to follow policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input.

Risk assessment analyses have been enhanced to include award conditions to provide technical assistance and ensure adequate subrecipient monitoring occurs by the grantees.

CDBG takes a risk-based monitoring approach that is based on such factors as size of award; first time receiving an award; complexity of project; staff turnover; past performance; outstanding or delinquent reports; and one or more audit findings/internal control issues regarding program performance or compliance. After analysis of each Implementation grant VCDP staff will monitor the project on the risk based, which may be at least once during the life of the grant and sometimes twice.

CDBG Projects are monitored during the program year through the review of progress reports, detailed auditing of VCDP expenses and invoice as part of our requisition process, and virtual/formal on-site monitoring with the grantee, sub-grantee and other relevant key stakeholders. Prior to closing out the grant, all grants receive a final desk audit by program staff before a Certificate of Program Completion is issued.

DHCD staff continue to conduct virtual monitoring during FY22 for cost and time efficiencies. Onsite monitoring will be incorporated on a per project basis for FY23. Below is the current virtual monitoring process:

- An Email is sent to all parties (Grantee, Sub Grantee, Administrator) associated with the Grant to schedule the Virtual Meeting- the Virtual Meeting is set up in Microsoft Teams, but Zoom has also been utilized.
- Once the date of the Virtual Monitoring is set – the Formal Scheduling letter is sent to all parties and the Onsite Monitoring Report (OSMR) is opened in GEARS, our online Grants Management System.
- Once the formal date & letter are sent – a “Pre-Monitoring” meeting may be set up – the purpose of this meeting is to organize and set expectations – who is to provide what supporting documentation is to be provided. The Pre-Meeting is normally performed 3-5 days before the actual meeting and takes up to 30 to 45



minutes depending on the familiarity of the parties and the complexity of the Grant.

- In lieu of being able to see the municipalities employment posters at the office – photos are requested & provided.
- Sub Grantee provides photos or videos of the project, in lieu of an actual walk through of the project.
- The Virtual Meeting is scheduled for 2 hours. During this process the items in the OSMR that pertain to the Municipality are reviewed first to allow the Municipalities to sign off the meeting earlier if necessary.
- Supporting documentation is uploaded into GEARS, for Record keeping. Items too large are kept electronically in GMS files.
- Monitoring also includes review of Progress Reports, Requisitions, Environmental Review, Procurement, Contracts, Labor Standards, Davis-Bacon, Section 3, Financial Management, and including any conditions to be met during or upon completion of the project.
- Each section of the OSMR is reviewed if questions or items are not readily available – the Grantee & Sub-Grantee have 5 days from the day of the scheduled Monitoring to provide the necessary data or materials. A follow up email is sent to all parties to reiterate items – question clarification or missing items.
- The DHCD continues to follow policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input.
- Risk assessment analyses have been enhanced to include award conditions to provide technical assistance and ensure adequate subrecipient monitoring occurs by the grantees.
- CDBG takes a risk-based monitoring approach that is based on such factors as size of award; first time receiving an award; complexity of project; staff turnover; past performance; outstanding or delinquent reports; and one or more audit findings/internal control issues regarding program performance or compliance. After analysis of each Implementation grant VCDP staff will monitor the project on the risk based, which may be at least once during the life of the grant and sometimes twice.
- CDBG Projects are monitored during the program year through the review of progress reports, detailed auditing of VCDP expenses and invoice as part of our requisition process, and virtual/formal on-site monitoring with the grantee, sub-grantee and other relevant key stakeholders. Prior to closing out the grant, all



grants receive a final desk audit by program staff before a Certificate of Program Completion is issued.

Minority Business Enterprise

The Vermont Community Development Program requires that each municipality that has received VCDP funding adopt a policy of the Code of Ethics for Administration of the VCDP, in which every effort will be made to actively recruit woman-owned or minority-owned businesses.

The grantee is required to include language in the publication notices for requests for proposals that encourage women-owned and minority-owned businesses to apply. In addition, the Women Business Owners Network is contacted for referrals.

This information is tracked by the VCDP through the annual Progress Reports that require the grantee to report the ethnicity and gender of the contractors used on a particular job. Of the 180 contracts executed for grants funded during the 2022 Program Year that totaled \$56,548,682 there were:

- 6 women-owned business contracts reported, totaling \$967,638
- 10 Section 3 businesses, totaling \$11,022,749

Likewise, as part of the CDBG-CV Sole Proprietor Program there was special outreach to Women-owned and Minority Businesses to engage them to participate in seeking technical assistance.

The Vermont Housing & Conservation Board (VHCB) administers the HOME and HTF programs in Vermont. This administration includes monitoring of projects and grantees. Properties are inspected regularly according to HUD requirements, and occupancy data is collected according to established guidelines. VHCB provides operational support to the State's non-profit housing development organizations, most of whom have projects utilizing HOME, HTF, and other federal sources. This support includes monitoring of the financial and operational status of the groups, and the provision of direct assistance when required. Through this process VHCB is able to evaluate the risks associated with organizations and individual projects to identify them for more intense monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In efforts to provide as many Vermont citizens as possible our report, the following advertisement was placed in the in the following daily newspapers in English, French and Spanish: Brattleboro Reformer, Bennington Banner, Caledonia Record, Rutland Herald, St. Albans Messenger, Seven Days, and the Times-Argus. It was emailed out



to Vermont's municipal officials to share with their local residents including minorities, non-English speaking persons and people with disabilities population and public housing authority's tenants.

Seeking Comment on 2023 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD

The report is due to the U. S. Department of Housing and Urban Development (HUD) each year by September 30. Department of Housing and Community Development (DHCD) staff have written the 2023 report. The report is in the format required by HUD. The report includes activity from July 1, 2022, to June 30, 2023.

The report includes the following federal programs:

- Community Development Block Grant (CDBG)
- Community Development Block Grant CARES Act (CDBG-CV)
- HOME Investment Partnership Program (HOME)
- Housing Trust Fund (HTF)
- Emergency Solutions Grant Program (ESG); and
- Emergency Solutions Grant Program CARES Act (ESG-CV).

To learn more about the CAPER go to DHCD's website:

<http://accd.vermont.gov/housing/plans-data-rules/hud>. The DRAFT CAPER report will be available on September 12, 2023, on the website.

Send questions or comments to Cindy Blondin at Cindy.Blondin@vermont.gov. or call 802-828-5219 or toll free at 1-866-933-6249. Written comments are due by September 22, 2023, at 4:30 pm.

Mail to DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin.

Comments:



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to Vermont's increased poverty rate and growing homeless population, the state continues to require non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness which will likely increase the numbers of homeless individuals being served.

CDBG program intends to continue to hold the option of attending virtually or in person for greater flexibility and ease for board members and grantees.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

VHCB HOME Program staff or qualified consultants perform inspections of HOME projects during their affordability periods. These are completed on a three-year schedule as outlined in the HOME Program Regulations, although problematic properties are inspected more often. Property inspections conducted during the reporting period are listed on the attached spreadsheet along with information about outcomes.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Many years ago, VHCB adopted its Affirmative Marketing Policy outlining the procedures and requirements for projects with 5 or more HOME assisted units. Compliance with this policy is a standard condition of all HOME awards, and grantees are required to submit their Affirmative Marketing Plans to VHCB staff for review and approval prior to project closing. Grantees are required to display the Equal Housing Opportunity poster and incorporate the Equal Housing Opportunity logo in its letterhead, press releases, and advertisements. Also, Grantees are required to contact social service agencies before filling vacancies during the affordability period. Income and race information for households occupying HOME units in projects closed out during the report period is included in this report.

As a condition of their awards, grantee staff are required to attend a Fair Housing Training at least every three years. Documentation of attendance at such training is collected from grantees. The Fair Housing Project of the Champlain Valley Office of Economic Opportunity (CVOEO) offers free on-site fair housing training sessions that many grantees take advantage of.

As indicated in CR-20, grantees have successfully marketed HOME units to households in the lowest income category and to special needs populations, priorities identified in the Consolidated Plan. Projects completed include those targeting households with incomes below 30% of median income, service supported housing for seniors, and accessible units for persons with disabilities.



Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The State makes available incentives for non-profit and for-profit entities to develop affordable housing. Incentives include capacity building grants, low-interest loans, and low-income housing tax credits.

Coordination of Low-Income Housing Tax Credits (LIHTC) with Affordable Housing Development

The State of Vermont makes LIHTC allocations in accordance with an approved Qualified Allocation Plan (QAP). By Executive Order, the Vermont Housing Finance Agency (VHFA) is designated the allocating agency for the program.

All LIHTC recipients are required to execute and record a Housing Subsidy Covenant approved by VHFA. Eligible applicants in the LIHTC program include nonprofit and for-profit developers who form partnerships with private investors many of which are banks doing business in Vermont. In many cases, LIHTC projects are also dependent on other federal and state resources which increase the state's ability to ensure affordability to very low and low-income Vermonters beyond the rent and occupancy restrictions imposed by U.S. tax laws that set the parameters of the tax credit program.



CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Vermont Housing & Conservation Board (VHCB) administers the HTF program in Vermont. VHCB has fully complied with all provisions of our approved HTF Allocation Plan and all of the requirements of 24 CFR Part 93. Two (2) multi-family rental projects were completed this year utilizing HTF funding. The projects were located in the towns of Wells River and Williston, Vermont. All HTF-designated units in these properties serve households with incomes below 30% AMI.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	8	0	0	8	0	8
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period



CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	5	1	0	0	0
Total Labor Hours	114,861	53,533			
Total Section 3 Worker Hours	34881	15,954			
Total Targeted Section 3 Worker Hours	4559	3,988			

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	3				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	2				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding childcare.					
Assisted residents to apply for or attend community college or a four year educational institution.					
Assisted residents to apply for or attend vocational/technical training.	1				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	1				

Table 14 – Qualitative Efforts - Number of Activities by Program



Narrative

This year there were five activities that reported Section 3 hours. The grand total of all the hours worked on projects met each of the benchmarks for Section 3 workers and Targeted workers this year. The one contractor under “Other” summary of efforts indicated the Contractor provided training about Section 3 and the benefits of hiring Section 3 workers to the community.



CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VERMONT
Organizational DUNS Number	809376288
UEI	
EIN/TIN Number	036000264
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Vermont Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Ari
Middle Name	L
Last Name	Kisler
Suffix	
Title	Community Services Program Manager

ESG Contact Address

Street Address 1	280 State Drive, NOB2 North
Street Address 2	
City	Waterbury
State	VT
ZIP Code	05671-1801
Phone Number	8027609872
Extension	
Fax Number	
Email Address	ari.kisler@vermont.gov

ESG Secondary Contact

Prefix	Ms
First Name	Candace
Last Name	Elmquist
Suffix	
Title	Financial Director IV



Phone Number 8022419056
Extension
Email Address candace.elmquist@vermont.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PAVE

City: Bennington

State: VT

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30649

Subrecipient or Contractor Name: Vermont Network Against Domestic and Sexual Violence

City: Montpelier

State: VT

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21332

Subrecipient or Contractor Name: CVOEO

City: Burlington

State: VT

Zip Code: 05401, 4881

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 374916



Subrecipient or Contractor Name: Institute for Community Alliances

City: Des Moines

State: VT

Zip Code: 50314, 2527

DUNS Number: 149341732

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 211165

CR-65 - Persons Assisted

****See attached SAGE report for data details****

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

****See attached SAGE report for data details****

CR-75 – Expenditures

****See attached SAGE report for data details***

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Ari
Middle Name	
Last Name	Kisler
Suffix	
Title	Community Services Program Manager
Street Address 1	280 State Drive
Street Address 2	NOB2 North
City	Waterbury
State	Vermont
ZIP Code	05676
E-mail Address	ari.kisler@vermont.gov
Phone Number	(802)760-9872
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	6	550	368
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	6	550	368
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	78	43
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance measures will be evaluated on both the grantee and statewide level. In addition to measuring the number of persons and families in emergency shelter, the number of shelter bed nights provided, the number of households receiving rapid rehousing assistance – Vermont uses performance-based contracting, outcome measures, indicators and targets, consistent with the goal of decreasing the incidence and duration of homelessness. Current performance standards for ESG include:

1. Emergency Shelter, Operations: Maintain shelter facilities that are staffed, insured, and clear of safety violations; At least 90% of homeless households entering the shelter meet with a case manager or program equivalent within 3 days of shelter entry.
2. Emergency Shelter, Essential Services - Case Management: At least 90% of homeless households referred for case management meet with a case manager or program equivalent for intake and assessment within 3 days of referral; Of those homeless households receiving case management: at least 70% subsequently attain employment OR are enrolled in an educational or training program, OR qualify for TANF, SSI or General Assistance within 90 days of referral; at least 70% subsequently are stabilized in transitional or permanent housing within 90 days AND of those housed, at least 70% continue to be stably housed for at least 90 days.
3. Rapid Re-Housing for Homeless Families & Individuals: Homeless households assisted have their housing stabilized; To establish baseline data, Grantee will report on the average length of time from program entry until housing was stabilized for these households; At least 70% of households who are homelessness have their housing stabilized within 28 days; At least 70% of households stabilized remain stably housed for at least 90 days following the intervention.

OEO tracks performance measures for grantees quarterly. If a grantee's performance falls below 75% of a stated target, OEO in conjunction with the grantee may require a performance improvement plan. Continued failure to meet performance measures may result in loss of funding or cancellation of the grant agreement. An ability to meet or exceed performance targets will be consideration for renewal of the grant agreement.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

1. Emergency Shelter Operations:

Maintain shelter facilities that are staffed, insured, and clear of safety violations: In SFY23 a total of 3,019 persons were sheltered for a total of 199,996 bed nights.

At least 90% of shelter households (individuals or families) will have an initial meeting with a case manager within 3 days of entering the program: SFY23 Performance: 60%.

2. Emergency Shelter, Essential Services - Case Management:

At least 90% of homeless households referred for case management meet with a case manager or program equivalent for intake and assessment within 3 days of referral: SFY23 Performance: 75%.

Of those homeless households receiving case management:

- at least 70% subsequently attain employment OR are enrolled in an educational or training program, OR qualify for TANF, SSI or General Assistance within 90 days of referral: SFY23 Performance: 38%;
- at least 70% subsequently are stabilized in transitional or permanent housing within 90 days: SFY23 Performance: 21%; AND
- of those housed, at least 70% continue to be stably housed for at least 90 days: SFY23 Performance: 28%

3. Rapid Re-Housing for Homeless Families & Individuals:

At least 70% of homeless households will be safely re-housed: SFY23 Performance: 45%.

At least 70% of all stabilized households will continue to be in stable housing at least 90 days following assistance: SFY23 Performance: 59%.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Project outcome continued to be significantly impacted by the ongoing COVID-19 pandemic. Agencies struggled to recruit and retain staff while the state dealt with ongoing labor shortages. Understaffing meant larger caseloads for available staff and longer wait times for households to have appointments with case managers. The state's tight housing market further exacerbated already low vacancy rates, reducing the number of households able to obtain permanent housing throughout the year. With less supply and an increasing demand, the competition for rental units pushed monthly rents well beyond affordable levels.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 8/25/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22DC500001	\$689,797.00	\$689,797.00	\$484,048.45	\$205,748.55	9/9/2022	9/9/2024
2021	E21DC500001	\$682,605.00	\$682,605.00	\$678,155.28	\$4,449.72	8/25/2021	8/25/2023
2020	E20DC500001	\$677,036.00	\$677,036.00	\$677,036.00	\$0	7/27/2020	7/27/2022
2019	E19DC500001	\$650,838.00	\$650,838.00	\$650,838.00	\$0	7/31/2019	7/31/2021
2018	E18DC500001	\$628,663.00	\$628,663.00	\$628,663.00	\$0	8/7/2018	8/7/2020
2017	E17DC500001	\$635,751.00	\$635,751.00	\$635,751.00	\$0	9/22/2017	9/22/2019
2016	E16DC500001	\$636,449.75	\$636,449.75	\$636,449.75	\$0	7/22/2016	7/22/2018
2015	E15DC500001	\$640,508.00	\$640,508.00	\$640,508.00	\$0	7/22/2015	7/22/2017
Total		\$6,330,359.35	\$6,330,359.35	\$6,120,161.08	\$210,198.27		

Expenditures	2022 Yes	2021 Yes	2020 Yes	2019 No	2018 No	2017 No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID COVID			
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00	0.00	0.00 0.00			
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID COVID			
Rental Assistance		27,487.00	12,694.00			
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						

RRH Expenses	0.00	27,487.00	12,694.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	322,007.76	34,297.72		
Operations	50,537.42			
Renovation				
Major Rehab				
Conversion				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Emergency Shelter Expenses	372,545.18	34,297.72	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Handwashing Stations/Portable Bathrooms (unique activity)				
Street Outreach Expenses	0.00	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID

Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)				
Coordinated Entry COVID Enhancements (<i>unique activity</i>)				
Training (<i>unique activity</i>)				
Vaccine Incentives (<i>unique activity</i>)				
HMIS	218,257.24	3,492.69		
Administration	51,735.00			
Other Expenses	269,992.24	3,492.69	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	642,537.42	65,277.41	12,694.00	0.00
Match	603,344.39			
Total ESG expenditures plus match	1,245,881.81	65,277.41	12,694.00	

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$372,545.18	\$61,784.72	\$12,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$372,545.18	\$61,784.72	\$12,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$603,344.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	161.95%	0.00%	0.00%	0%	0%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 603,344.39

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match 603,344.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 603,344.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Report: ESG-CV

Period: 4/1/2023 - 6/30/2023 (FY2023 Q11)

Your user level here: Data Entry and Account Admin

Report Date Range

4/1/2023 to 6/30/2023

Report first submitted to HUD on

7/26/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **HMIS, Admin, Rapid Re-Housing, Landlord Incentives**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Institute for Community Alliances	ICA	No	Meghan Morrow Raftery	meghan.morrow@icalliances.org	(802)489-7869
Steps to End Domestic Violence	Steps	Yes	Nicole Kubon	nicolek@stepsvt.org	(802)658-3131 1062

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle Cumulative
PH - Rapid Re-Housing	Capstone Community Action		CAP - Lamoille	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Capstone Community Action		CAP - Washington	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Champlain Valley Office of Economic Opportunity		CVOEO - Franklin	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Committee on Temporary Shelter		COTS	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Community Health Centers of Burlington		CHCB	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Homeless Prevention Center		HPC	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	John Graham Housing & Services		JGHS	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Northeast Kingdom Community Action		NEKCA - Newport	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Northeast Kingdom Community Action		NEKCA - St. Johnsbury	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Pathways		PWH - Bennington	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Pathways		PWH - Brattleboro	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Pathways		PWH - Chittenden	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Pathways		PWH - Lamoille	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Pathways		PWH - Washington	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Southeastern Vermont Community Action		SEVCA - Brattleboro	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Southeastern Vermont Community Action		SEVCA - Springfield	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle Cumulative
PH - Rapid Re-Housing	Springfield Supported Housing Program		SSHP	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>
PH - Rapid Re-Housing	Steps to End Domestic Violence		Steps	Y	9/1/2020	8/31/2022	Steps	Steps to End Domestic Violence	Yes			<u>Steps-RRH-1</u>
PH - Rapid Re-Housing	Upper Valley Haven		UVH	Y	9/1/2020	8/31/2022	ICA	Institute for Community Alliances	No			<u>ICA-RR</u>

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	19	1265	545
Total Homelessness Prevention	0	0	0

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total Homelessness Prevention	0	0	0

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

Vermont's ESG CV funds were expended as part of a single statewide Rapid Re-housing initiative called the "CARES Housing Project". Rapid Re-housing vouchers are administered statewide, but issued through the local coordinated entry partnerships according to the CoC prioritization. Retention services are provided by local agencies. During COVID, Vermont's homeless population has nearly tripled from 750 households per night to more than 2,000 households per night as shelters operate at reduced capacity and motels provided non-congregate housing to families and individuals due to COVID. The CARES Housing Project seeks to re-house hundreds of these households. The Project allows for security deposits up to the value of three months rent (landlord incentive) when necessary to secure a unit more quickly. Without this additional incentive, households made homeless due to COVID would remain homeless longer while looking to secure a scarce unit.

Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		0.00	0.00
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Homelessness Prevention	0.00	0.00	0.00
Expenditures for Rapid Rehousing			
Rental Housing		3,565,407.08	3,565,407.08
Relocation and Stabilization Services - Financial Assistance		252,656.00	252,656.00
Relocation and Stabilization Services - Services		2,166,373.38	2,166,373.38
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Landlord Incentives <i>(unique activity)</i>		65,080.00	65,080.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Rapid Rehousing	0.00	6,049,516.46	6,049,516.46
Expenditures for Emergency Shelter (Normal)			
Essential Services		0.00	0.00
Operations		0.00	0.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Emergency Shelter	0.00	0.00	0.00
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		0.00	0.00
Hazard Pay <i>(unique activity)</i>		0.00	0.00

Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>		0.00	0.00
Volunteer Incentives <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Subtotal Street Outreach	0.00	0.00	0.00

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects <i>(unique activity)</i>		0.00	0.00
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		0.00	0.00
Training <i>(unique activity)</i>		0.00	0.00
Vaccine Incentives <i>(unique activity)</i>		0.00	0.00
HMIS		48,396.13	48,396.13
Administration	7,439.01	618,328.96	625,767.97
Subtotal Other Expenditures	7,439.01	666,725.09	674,164.10

Total ESG-CV Expenditures	7,439.01	6,716,241.55	6,723,680.56
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CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix **Ms**
 First Name **Heather**
 Middle Name
 Last Name **Davis**
 Suffix
 Organization **State of Vermont OEO**
 Department
 Title **CARES Housing Program Manager**
 Street Address 1 **1120 Nichols Pond Rd.**
 Street Address 2
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 State / Territory **Vermont**
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 Confirm E-mail Address **heather.v.davis@vermont.gov**
 Phone Number **(802)798-9307**
 Extension
 Fax Number

Additional Comments

- no data -

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2022
As of 08/07/2023
Grant Number B22DC500001

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,294,016.00
2)	Program Income	
3)	Program income receipted in IDIS	\$391,493.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$391,493.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,685,509.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,064,317.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,064,317.00
12)	Set aside for State Administration	\$245,880.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$245,880.00
15)	Set aside for Technical Assistance	\$72,940.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$72,940.00
18)	State funds set aside for State Administration match	\$145,880.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$391,493.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$391,493.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$145,880.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$145,880.00
32)	Drawn for Technical Assistance	\$55,180.49
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$55,180.49
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,495,462.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,495,462.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,294,016.00
46)	Program Income Received (line 5)	\$391,493.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,685,509.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$259,342.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$259,342.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,294,016.00
55)	Program Income Received (line 5)	\$391,493.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,685,509.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.37%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$233,467.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,294,016.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.20%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2022

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)		5,335,169.00	3,861,538.00	1,382,000.00	10,578,707.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,335,169.00	3,861,538.00	1,382,000.00	10,578,707.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,335,169.00	3,861,538.00	1,382,000.00	10,578,707.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		244,924.00	161,635.01	145,880.00	552,439.01
80) Technical Assistance		72,462.00	74,368.00	55,180.49	202,010.49
81) Local Administration		260,410.00	329,859.00	113,462.00	703,731.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2022
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UGLG:	BENNINGTON TOWN				
Grant Year:	2014				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1974 - Bennington (3002)(3013)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/02/2023		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	03/22/2017		Description:	Single Family Scattered site Housing Rehabilitations	
Financing:					
Funded Amount:	\$2,644.00				
Net Drawn:	\$2,644.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 22					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	61	0	61	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	61	0	61	0	0
Female-headed Households:	0		20		20		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	7	7	0
Moderate	0	20	20	0
Non Low Moderate	0	22	22	0
Total	0	61	61	0
Percent Low/Mod	0.0%	64%	64%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

2022	<p>0Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units.</p> <p>An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to \$30,000 per unit for repairs, our grants per unit were increased from \$7000 to \$20,000 which decreased the number of units we could complete with the remaining funding.</p> <p>As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years.</p> <p>Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.</p>
2021	0Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0\$0.00
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1887 - State 100K (2015)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/24/2023

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 09/01/2015

Description:

Financing:

State 100K Admin

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BENNINGTON TOWN					
Grant Year:	2015					
Project:	0002 - Vermont CDBG			Objective:	Create suitable living environments	
IDIS Activity:	1974 - Bennington (3002)(3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 02/02/2023			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	03/22/2017			Description:	Single Family Scattered site Housing Rehabilitations	
Financing:						
Funded Amount:	\$1,000.00					
Net Drawn:	\$1,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 22						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	61	0	61	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	61	0	61	0	0
Female-headed Households:	0		20		20		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	7	7	0
Moderate	0	20	20	0
Non Low Moderate	0	22	22	0
Total	0	61	61	0
Percent Low/Mod	0.0%	64%	64%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2022	<p>Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units.</p> <p>An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to \$30,000 per unit for repairs, our grants per unit were increased from \$7000 to \$20,000 which decreased the number of units we could complete with the remaining funding.</p> <p>As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years.</p> <p>Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.</p>
2021	Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0\$0.00
2019	0\$0.00
2020	0\$0.00

UGLG:	Town of Castleton				
Grant Year:	2015				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2090 - Castleton (3004)(3006)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023		Matrix Code:	Water/Sewer Improvements (03J)	
Location:					
525 River St Lot 27 Castleton, VT 05735-9370			National Objective: LMH		
Initial Funding Date: 04/24/2019			Description:		
Financing:			The Subgrantee shall use VCDP funds to complete the following improvements: replace		
Funded Amount: \$5,000.00			a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing		
Net Drawn: \$5,000.00			water system control buildings, replace temporary water service at Lot 36, and install		
Balance: \$0.00			flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP		
			funds to complete the following improvements: grade and crown roadways, improve		
			and restore area drainage, and bank stabilization of Lot 44.		
Proposed Accomplishments:					
Housing Units : 0					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2022	<p>0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022.</p> <p>As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail.</p> <p>To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANR's decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades.</p> <p>The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system.</p>
2021	<p>All Data will be reported in Activity 2091</p> <p>0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021.</p> <p>The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After Scharf's discovery process, he made contact with the seller (Joe Howard)'s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-op's instructions.</p>

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/07/2020

Description:

Financing:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Funded Amount: \$2,187.00

Net Drawn: \$2,187.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0The Project is nearing completion.

- 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy.
- 8 of the 11 apartments have been signed off by the electrical inspector
- exterior repairs are 75% complete
- Parking lot has been paved
- Window repairs have been completed
- 11 of the 11 apartments are completed except for final punch list in 6 of the units.
- Electrical and plumbing including heating system is complete
- Sprinkler system is complete.
- Trim is complete
- interior painting is 90% complete. Still have final touch up and common areas to complete

The Project is on schedule to be complete 06/30/2022

VCDP funds have already been Requisitioned.

The project will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate.

None of the units have had loan or grant closing.

All 11 units are underconstruction and nearing completion.

5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.

2022

0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS.

A total of 11 units were created and all have been completed.

Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented.

Also created is 5 Market units that have all been rented.

UGLG:	BENNINGTON TOWN						
Grant Year:	2016						
Project:	0002 - Vermont CDBG				Objective:	Create suitable living environments	
IDIS Activity:	1974 - Bennington (3002)(3013)				Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 02/02/2023				Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:					National Objective:	LMH	
	, -						
Initial Funding Date:	03/22/2017				Description:		
Financing:					Single Family Scattered site Housing Rehabilitations		
Funded Amount:	\$242,500.00						
Net Drawn:	\$242,500.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units : 22							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	61	0	61	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	61	0	61	0	0
Female-headed Households:	0		20		20		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	7	7	0
Moderate	0	20	20	0
Non Low Moderate	0	22	22	0
Total	0	61	61	0
Percent Low/Mod	0.0%	64%	64%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022	<p>0Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units.</p> <p>An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to \$30,000 per unit for repairs, our grants per unit were increased from \$7000 to \$20,000 which decreased the number of units we could complete with the remaining funding.</p> <p>As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years.</p> <p>Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.</p>
2021	0Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0\$0.00
2019	0\$0.00
2020	0\$0.00

White:	0	0	0	0	0	0	191
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	57
Moderate	0	0	0	97
Non Low Moderate	0	0	0	43
Total	0	0	0	216
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2019		0Networking & Out Reach to new Landlords, Construction to be completed for 18 units by 12/31/2020
2020		0\$0.00
2021		0\$0.00
2022		0\$0.00

UGLG:	Town of Castleton				
Grant Year:	2016				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2090 - Castleton (3004)(3006)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023		Matrix Code:	Water/Sewer Improvements (03J)	
Location:					
525 River St Lot 27 Castleton, VT 05735-9370			National Objective:	LMH	
Initial Funding Date: 04/24/2019			Description:		
Financing:			The Subgrantee shall use VCDP funds to complete the following improvements: replace		
Funded Amount: \$289,169.00			a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing		
Net Drawn: \$289,169.00			water system control buildings, replace temporary water service at Lot 36, and install		
Balance: \$0.00			flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP		
			funds to complete the following improvements: grade and crown roadways, improve		
			and restore area drainage, and bank stabilization of Lot 44.		
Proposed Accomplishments:					
Housing Units : 0					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022	<p>0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022.</p> <p>As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail.</p> <p>To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANR's decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades.</p> <p>The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system.</p>
2021	<p>All Data will be reported in Activity 2091</p> <p>0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021.</p> <p>The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After Scharf's discovery process, he made contact with the seller (Joe Howard)'s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-op's instructions.</p>

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/07/2020

Description:

Financing:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Funded Amount: \$4,818.00

Net Drawn: \$4,818.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Burke				
Grant Year:	2016				
Project:	0007 - Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing
IDIS Activity:	2322 - Burke (3001)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023			Matrix Code:	Acquisition for Rehabilitation (14G)
Location:					
28 Burkeland Ln West Burke, VT 05871-9057			National Objective: LMH		
Initial Funding Date: 10/19/2022			Description:		
Financing:			Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the		
Funded Amount: \$1,186.00			rehabilitation of 15 units of affordable housing and the construction of a new 8-unit		
Net Drawn: \$1,186.00			affordable rental building in the Village of West Burke.		
Balance: \$0.00			All 23 units are affordable to households at or below 80% AMI.		
Proposed Accomplishments:					
Housing Units : 23					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	12	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2023	0The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG:	BENNINGTON TOWN						
Grant Year:	2017						
Project:	0002 - Vermont CDBG				Objective:	Create suitable living environments	
IDIS Activity:	1974 - Bennington (3002)(3013)				Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 02/02/2023				Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -				National Objective:	LMH	
Initial Funding Date:	03/22/2017				Description:	Single Family Scattered site Housing Rehabilitations	
Financing:							
Funded Amount:	\$101,356.00						
Net Drawn:	\$101,356.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units : 22							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	61	0	61	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	61	0	61	0	0
Female-headed Households:	0		20		20		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	7	7	0
Moderate	0	20	20	0
Non Low Moderate	0	22	22	0
Total	0	61	61	0
Percent Low/Mod	0.0%	64%	64%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2022	<p>0Our Bennington Rental Rehab project completed (3) rental unit repairs during this quarter from Jan 1 to June 30, 2022. 4 units were completed in 2018 and continue to be occupied; 4-unit Union Street property has been completed and occupied. 3-unit 119 Grandview is now completed and occupied for a total of 11-units completed towards our goal of 13-units.</p> <p>An amendment was submitted and approved extending the completion date until 9/30/2022. Performance measures were modified from 22 units to 13 units (2 units to do). Due to the impact of the CRF Re-Housing Recovery/VHIP program offering up to \$30,000 per unit for repairs, our grants per unit were increased from \$7000 to \$20,000 which decreased the number of units we could complete with the remaining funding.</p> <p>As of this report, 9 Browning Place (2-units) is complete and we are collecting the final project documents and tenant information. The landlord will document a 10% match prior to any grant funding being released for each project and the landlord will be paying out of pocket for any expenses beyond 10% match and grants. At least 51% of rental units for each building will be occupied by at or below 80% AMI and 100% of units to be rented at HUD Fair Market Rent for the area for five years.</p> <p>Completed (11-units) and in-progress (2-units) rental rehabs total 13-units towards our program goal of 13. In August we will submit our final invoice and final report, closing out our Bennington Rental Repair Program SS-2015.</p>
2021	0Our Bennington Rental Rehab project did complete 4 rental unit repairs (1-building) from Jan 1 to June 30, 2021. 4 units were completed in 2018 and continue to be occupied; the 4-unit Union Street property has been completed during this reporting period for a total of 8-units completed.
2018	0\$0.00
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2015 - State 100K (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 10/23/2017

Description:

Financing:

State Administration 100K (2017)

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2023 - Brattleboro (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/17/2023

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 02/13/2018

Financing:

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Description:

Grant to Town of Brattleboro to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative.
The plan will guide the relocationremoval of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2037 - Rockingham (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/09/2022

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/27/2018

Financing:

Funded Amount: \$3,846.00

Net Drawn: \$3,846.00

Balance: \$0.00

Description:
General Admin for Subgrant to Island Holdings LLC for the demolition of Robertson Mill building and removal of hazardous material abatement on 21 Island Street.
This project will alleviate a blighted portion of the downtown Bellows Falls and provide for future commercial development Opportunities.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2042 - St. Albans (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 12/14/2022

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/11/2018

Financing:

Funded Amount: \$32,500.00

Net Drawn: \$32,500.00

Balance: \$0.00

Description: Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fundto provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:	BOLTON		
Grant Year:	2017		
Project:	0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Objective:	Create suitable living environments
IDIS Activity:	2200 - Bolton (1004, 1013)	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)
Location:	, -		
		National Objective:	LMH
Initial Funding Date:	02/01/2021	Description:	
Financing:			
Funded Amount:	\$452,964.00		Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.
Net Drawn:	\$143,628.00		
Balance:	\$309,336.00		
Proposed Accomplishments:			
Housing Units :	166		
Total Population in Service Area:	0		
Census Tract Percent Low / Mod:	0.00		
Actual Accomplishments:			
Number assisted:			
	Owner	Renter	Total
	Total Hispanic	Total Hispanic	Total Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	RUTLAND CITY					
Grant Year:	2017					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2212 - Rutland City (1013, 1014, 1032)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Child Care Centers (03M)	
Location:						
14 Chaplin Ave	Rutland, VT 05701-4801			National Objective:	LMC	
Initial Funding Date:	04/19/2021			Description:		
Financing:				Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income. The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program. The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.		
Funded Amount:	\$43,000.00					
Net Drawn:	\$43,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	1,610					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	Town of Burke				
Grant Year:	2017				
Project:	0007 - Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing
IDIS Activity:	2322 - Burke (3001)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023			Matrix Code:	Acquisition for Rehabilitation (14G)
Location:					
28 Burkeland Ln West Burke, VT 05871-9057			National Objective: LMH		
Initial Funding Date: 10/19/2022			Description:		
Financing:			Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the		
Funded Amount: \$2,000.00			rehabilitation of 15 units of affordable housing and the construction of a new 8-unit		
Net Drawn: \$2,000.00			affordable rental building in the Village of West Burke.		
Balance: \$0.00			All 23 units are affordable to households at or below 80% AMI.		
Proposed Accomplishments:					
Housing Units : 23					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	12	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		0The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2042 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/11/2018

Description:

Financing:

Subgrant to Champlain Housing Trust to continue the Champlain Housing Loan Fund to provide financial counseling to income eligible households and affordable home repair financing options for income eligible home owners in Chittenden, Franklin, and Grand Isle counties.

Funded Amount: \$29,782.00

Net Drawn: \$29,782.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2053 - State \$100K (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 10/04/2018

Description:

Financing:

\$100,000

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2130 - Alburgh (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/28/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/07/2020

Description:

Financing:

Grant to the Town of Alburgh to conduct pre-development feasibility and exploration of the potential new construction of a childcare facility to be located adjacent to the Alburgh Community Education Center.

Funded Amount: \$41,701.00

Net Drawn: \$41,701.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Fair Haven				
Grant Year:	2018				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:					
5 N Park Pl Fair Haven, VT 05743-1061			National Objective: LMA		
Initial Funding Date: 01/29/2020			Description:		
Financing:			Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.		
Funded Amount: \$204,375.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.		
Net Drawn: \$204,375.00					
Balance: \$0.00					
Proposed Accomplishments:					
People (General) : 2,785					
Total Population in Service Area: 2,785					
Census Tract Percent Low / Mod: 51.50					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0The Project is nearing completion.

- 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy.
- 8 of the 11 apartments have been signed off by the electrical inspector
- exterior repairs are 75% complete
- Parking lot has been paved
- Window repairs have been completed
- 11 of the 11 apartments are completed except for final punch list in 6 of the units.
- Electrical and plumbing including heating system is complete
- Sprinkler system is complete.
- Trim is complete
- interior painting is 90% complete. Still have final touch up and common areas to complete

The Project is on schedule to be complete 06/30/2022

VCDP funds have already been Requisitioned.

The project will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate.

None of the units have had loan or grant closing.

All 11 units are underconstruction and nearing completion.

5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.

2022

0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS.

A total of 11 units were created and all have been completed.

Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented.

Also created is 5 Market units that have all been rented.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2154 - Bennington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/27/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 07/21/2020

Description:

Financing:

General Administration 219 Pleasant Street.

Funded Amount: \$45,500.00

Net Drawn: \$45,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:	SHAFTSBURY					
Grant Year:	2018					
Project:	0009 - Goal: #7. Rental units constructed			Objective:	Provide decent affordable housing	
IDIS Activity:	2187 - Shaftsbury (3021)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 07/05/2022			Matrix Code:	Construction of Housing (12)	
Location:						
893 Paran Rd	North Bennington, VT 05257-9189			National Objective:	LMH	
Initial Funding Date:	11/10/2020			Description:		
Financing:				Subgrant to Shires Housing to loan funds to Lake Paran Village Limited Partnership.		
Funded Amount:	\$340,040.00			The project will create 22 affordable family rental units on 4.25 acres in the Town of		
Net Drawn:	\$340,040.00			Shaftsbury with 2.44 acres occupied and 1.81 acres of conservation.		
Balance:	\$0.00			The 4 new buildings on-site will include 3 six-unit family buildings.		
Proposed Accomplishments:						
Housing Units : 22						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	13	13	0
Moderate	0	4	4	0
Non Low Moderate	0	4	4	0
Total	0	22	22	0
Percent Low/Mod	0.0%	82%	82%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021		0The substantial completion date for this project was in October of 2020. the project was fully leased by December 31, 2021. This project was awarded the Best of the Best award this year at the Better Building by Design conference for its innovation and strong energy efficiency goals. The envelopes of the buildings performed at better than passive house standards and electric heat was utilized project wide avoiding the use of fossil fuels on site. Over the life of the project we anticipate this will save thousands operationally in heating and the cost of domestic hot water. A portion of the contingency retained was utilized to install PV units on the roof of each building to offset the cost of electricity which will result in a more affordable project overall for the residents as well as management. All residents have access to the Lake via a dedicated trail and will enjoy access to recreation opportunities. We will also be incorporating community gardens and a greenhouse this summer.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2188 - Shaftsbury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/10/2020

Description:

Financing:

General Administration

Funded Amount: \$3,832.00

Net Drawn: \$3,832.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/01/2021

Description:

Financing:

General Administration

Funded Amount: \$39,220.00

Net Drawn: \$34,057.00

Balance: \$5,163.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	RUTLAND CITY					
Grant Year:	2018					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2212 - Rutland City (1013, 1014, 1032)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Child Care Centers (03M)	
Location:						
14 Chaplin Ave	Rutland, VT 05701-4801			National Objective:	LMC	
Initial Funding Date:	04/19/2021			Description:		
Financing:				Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income. The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program. The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.		
Funded Amount:	\$250,000.00					
Net Drawn:	\$93,191.00					
Balance:	\$156,809.00					
Proposed Accomplishments:						
People (General) :	1,610					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2213 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/19/2021

Description:

Financing:

General Administration for Rutland County Parent Child Center IG-2015-Rutland City-00008

Funded Amount: \$7,000.00

Net Drawn: \$7,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$2,051.00

Net Drawn: \$2,051.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	Town of Burke				
Grant Year:	2018				
Project:	0007 - Goal: #8. Rental units rehabilitated		Objective:	Provide decent affordable housing	
IDIS Activity:	2322 - Burke (3001)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023		Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:					
28 Burkeland Ln West Burke, VT 05871-9057			National Objective: LMH		
Initial Funding Date: 10/19/2022			Description:		
Financing:			Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the		
Funded Amount: \$236,824.00			rehabilitation of 15 units of affordable housing and the construction of a new 8-unit		
Net Drawn: \$236,824.00			affordable rental building in the Village of West Burke.		
Balance: \$0.00			All 23 units are affordable to households at or below 80% AMI.		
Proposed Accomplishments:					
Housing Units : 23					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	12	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2023	0The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

UGLG:	Town of Castleton				
Grant Year:	2019				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2090 - Castleton (3004)(3006)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023		Matrix Code:	Water/Sewer Improvements (03J)	
Location:					
525 River St Lot 27 Castleton, VT 05735-9370			National Objective: LMH		
Initial Funding Date: 04/24/2019			Description:		
Financing:			The Subgrantee shall use VCDP funds to complete the following improvements: replace		
Funded Amount: \$42,841.00			a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing		
Net Drawn: \$42,841.00			water system control buildings, replace temporary water service at Lot 36, and install		
Balance: \$0.00			flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP		
			funds to complete the following improvements: grade and crown roadways, improve		
			and restore area drainage, and bank stabilization of Lot 44.		
Proposed Accomplishments:					
Housing Units : 0					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2022	<p>0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022.</p> <p>As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail.</p> <p>To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANR's decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades.</p> <p>The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system.</p>
2021	<p>All Data will be reported in Activity 2091</p> <p>0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021.</p> <p>The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After Scharf's discovery process, he made contact with the seller (Joe Howard)'s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-op's instructions.</p>

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2115 - State \$100K (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2116 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/20/2022

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: \$22,570.00

Net Drawn: \$22,570.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2117 - Guilford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/09/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: \$1,657.00

Net Drawn: \$1,657.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	110205
Black/African American:	0	0	0	0	0	0	1759
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	469
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2,345
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,462
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117,240
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105,86
Low Mod	0	0	0	11,372
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117,24
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2022	0The final phase of the Vermont Foodbank's Barre facility renovation is ongoing. Much of the old office and warehouse space has been demolished and/or gutted, and the rehabilitation of those spaces is underway, with a planned completion of late fall 2022. A new roof will be added to the structure, along with new conference rooms, an open office and volunteer area, warehouse racking, etc. A temporary facility has been rented at 780 East Barre Road to house office staff and nonperishable food goods for distribution. The cold storage space at 33 Parker Road will continue to be used throughout the duration of the renovation. Barre Town has previously requisitioned the whole sum of \$150,000 and has issued the funds to the Vermont Foodbank for reimbursement of accrued program management expenses

UGLG:	Town of Fair Haven				
Grant Year:	2019				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:					
5 N Park Pl	Fair Haven, VT 05743-1061			National Objective:	LMA
Initial Funding Date:	01/29/2020			Description:	
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.	
Funded Amount:	\$100,000.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.	
Net Drawn:	\$100,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) :	2,785				
Total Population in Service Area:	2,785				
Census Tract Percent Low / Mod:	51.50				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

UGLG: Lyndon

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Funded Amount: \$260,000.00

Net Drawn: \$260,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$41,000.00

Net Drawn: \$41,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Lyndon

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing: Rural Edge Housing Counseling for eligible homeowners.

Funded Amount: \$44,000.00

Net Drawn: \$24,472.00

Balance:	\$19,528.00
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Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2019				
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated		Objective:	Provide decent affordable housing	
IDIS Activity:	2145 - St. Albans City (3013, 3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Completed 02/21/2023		Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	07/16/2020		Description:	Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.	
Financing:					
Funded Amount:	\$286,500.00				
Net Drawn:	\$286,500.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 75					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2021	0Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to \$30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	<p>0Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income.</p> <p>We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around \$3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2019				
Project:	0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2146 - St. Albans City (3028)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/21/2023			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
Location:	, -			National Objective:	LMH
Initial Funding Date:	05/26/2020			Description:	
Financing:	Champlain Housing Trust Housing Counseling for eligible homeowners.				
Funded Amount:	\$58,500.00				
Net Drawn:	\$58,500.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Households (General) : 465					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021		0Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022		0For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019		0\$0.00
2020		0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Champlain Housing Trusts Home Repair Program.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021

QJan 1 to Mar First Quarter 2021
 April 1 to June Second Quarter 2021
 July 1 to Oct 3rd Quarter 2021
 Sept to Dec 4th Quarter 2021

2022

Reporting Period 10/1/2022-1/30/2023
 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Housing Counseling for SS-2019-Brattleboro-01

Funded Amount: \$44,000.00

Net Drawn: \$44,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of St. Johnsbury				
Grant Year:	2019				
Project:	0014 - Goal 8: Rental Units Rehabilitated		Objective:	Provide decent affordable housing	
IDIS Activity:	2152 - St. Johnsbury (3001, 3002, 3008)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/02/2023		Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:					
10 Eastern Ave St Johnsbury, VT 05819-1732			National Objective: LMH		
Initial Funding Date: 07/20/2020			Description:		
Financing:			A subgrant to Gilman Housing Trust, DBA Rural Edge in partnership with Housing Vermont, to acquire and renovate the historic four story building located at 10 Eastern Ave.		
Funded Amount: \$550,000.00			in the Town of St.		
Net Drawn: \$550,000.00			Johnsbury's Designated Downtown.		
Balance: \$0.00			The project will reduce the number of rental units from 47 to 40.		
Proposed Accomplishments:					
Housing Units : 40					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	36	0	0	0	36	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	41	0	0	0	41	0	0
Female-headed Households:	21		0		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	18	0	18	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		0The project is complete. All units were previously occupied. There is currently two vacant units. All funds have been drawn. Bread Loaf -CM has been fully paid. The Final Public Meeting has been completed. The final item for the Environmental Review requirements will be complete by 12/31/22.

UGLG: West Rutland

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: \$390,000.00

Net Drawn: \$390,000.00

Balance: \$0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022		0During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p> <p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p>
2021	<p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG: West Rutland

Grant Year: 2019

Project: 0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 08/03/2020

Description:

Financing: Housing Counseling for NWWVT Home Repair Program

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2019					
Project:	0011 - Goal 7: Rental Units Constructed			Objective:	Provide decent affordable housing	
IDIS Activity:	2184 - Brattleboro (3021, 3013)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 07/05/2022			Matrix Code:	Construction of Housing (12)	
Location:						
32 Fairground Rd Brattleboro, VT 05301-6639				National Objective:	LMH	
Initial Funding Date: 10/09/2020				Description:		
Financing:				Subgrant to the Brattleboro Housing Authority to construct a new three story 18 unit apartment complex, serving low income elderly and non-elderly disabled persons.		
Funded Amount: \$300,000.00				The project will be located on the parking area of the existing Red Clover Commons in Brattleboro, VT.		
Net Drawn: \$300,000.00						
Balance: \$0.00						
Proposed Accomplishments:						
Housing Units : 18						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	17	13	17	13	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	13	18	13	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	14	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2021	One construction of 18 units of project voucher and tax credit housing has been completed. The building opened in August of 2021 and was fully occupied by December 1, 2021. The primary purpose was as a relocation for remaining residents at Melrose Terrace. This property had been badly damaged in TS Irene and was located in a flood plain and way. The relocation of the residents completed in October of 2021 to this new building meant that Melrose Terrace was empty and could now be disposed of according to agreements between the Brattleboro Housing Authority and HUD.

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2189 - Arlington (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/10/2020

Description:

Financing:

Grant to the Town of Arlington to explore the feasibility of re-purposing a group of underused, vacant buildings in the center of Town to create a community center designed to meet the wellness, education, economic and cultural needs of the community.

Funded Amount: \$34,760.00

Net Drawn: \$34,760.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2190 - Arlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 11/10/2020

Description:

Financing:

General Administration

Funded Amount: \$231.00

Net Drawn: \$231.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	21	0	21	0	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	2	2	0
Moderate	0	6	6	0
Non Low Moderate	0	4	4	0
Total	0	21	21	0
Percent Low/Mod	0.0%	81%	81%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0The new construction of one building with 17 apartments at 21-61 Wentworth Way and one building with 4 apartments at 1965 Hartford Avenue are complete and finished on schedule and on budget. As of 9/30/21, 17 of 21 apartments have been occupied. The remaining 4 apartments will be occupied in October 2021. Such a fantastic project! Great team of architects, engineers, contractors, funders and owners. The project included installation of a large solar array on the roof at WWII that will offset the electric usage of the HVAC and DHW systems. The building is connected to the first phase by site amenities and a parklet that provides a meeting area for the residents. We'll install planters and playground equipment next spring. A basketball hoop, hopscotch and four square along with grills and picnic tables will add to the social infrastructure. A beautiful metal sculpture was installed on the stair enclosure in Wilder and brings life and texture to the building and lets tenants know that we care about our communities. All VCDP funds have been drawn for this project.

2022	<p>0The new construction of one building with 17 apartments at 21-61 Wentworth Way and one building with 4 apartments at 1965 Hartford Avenue are complete and finished on schedule and on budget. This was a very successful project with a great team of architects, engineers, contractors, funders and owners. The project included installation of install a large solar array on the roof at WWII that will offset the electric usage of the HVAC and DHW systems . The building is connected to the first phase by site amenities and a parklet that provides a meeting area for the residents.</p> <p>Planters and playground equipment will be installed this spring. A basketball hoop, hopscotch and four square along with grills and picnic tables add to the social infrastructure. A beautiful metal sculpture was installed on the stair enclosure in Wilder and brings life and texture to the building and lets tenants know that we care about our communities. All VCDP funds and other project sources have been drawn for this project. WCH2 LP has budgeted \$48,000 of other resources for playground equipment, community gardens, and site amenities. These purchases will be completed by June 1, 2022. All 21 apartments are occupied. The project closeout hearing was held on 4/19/22 at the Hartford Town Hall and via Zoom.</p>
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White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	23
Non Low Moderate	0	0	0	27
Total	0	0	0	58
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0The grant term has ended and Leader Evaporator has successfully retained 50 jobs with an additional 8 new jobs created. Overall Leader Evaporator employs 58 individuals. To date only \$900,000 of the \$1 million CDBG funds were drawn. Of that \$900,000 loaned to Leader, \$800,000 was forgiven to assist in the sale of Leader Evaporator to H2O Innovation. The remaining \$100,000 has been repaid with \$50,000 going to the State and \$50,000 to be retained by the Town to be used as a Revolving Loan Fund. Leader was acquired H2O Innovation. Leader will continue to operate in Swanton under the Leader name. H2O has moved their regional headquarters into the Leader facility and has already begun to diversify production in Swanton and plan to ultimately add at least one additional shift.
2021		0\$0.00

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$6,492.00

Net Drawn: \$6,492.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

Brandon Free Public Library General Administration

Funded Amount: \$1,000.00

Net Drawn: \$1,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Burke						
Grant Year:	2019						
Project:	0007 - Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing		
IDIS Activity:	2322 - Burke (3001)			Outcome:	Affordability		
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 05/26/2023			Matrix Code:	Acquisition for Rehabilitation (14G)		
Location:							
28 Burkeland Ln West Burke, VT 05871-9057				National Objective:	LMH		
Initial Funding Date:	10/19/2022			Description:			
Financing:				Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the rehabilitation of 15 units of affordable housing and the construction of a new 8-unit affordable rental building in the Village of West Burke.			
Funded Amount:	\$103,754.00			All 23 units are affordable to households at or below 80% AMI.			
Net Drawn:	\$103,754.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units : 23							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	12	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

0The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August.
The first and only requisition was submitted 4/7/23.

UGLG:	Town of Castleton				
Grant Year:	2020				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2090 - Castleton (3004)(3006)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/26/2023		Matrix Code:	Water/Sewer Improvements (03J)	
Location:					
525 River St Lot 27 Castleton, VT 05735-9370			National Objective:	LMH	
Initial Funding Date: 04/24/2019			Description:		
Financing:			The Subgrantee shall use VCDP funds to complete the following improvements: replace		
Funded Amount: \$45,143.00			a failed leach field, pump septic tanks, replace outlet baffles,design and replace existing		
Net Drawn: \$45,143.00			water system control buildings, replace temporary water service at Lot 36, and install		
Balance: \$0.00			flushing hydrants, effluent filters, and isolation valves.The Subgrantee shall use VCDP		
			funds to complete the following improvements: grade and crown roadways, improve		
			and restore area drainage, and bank stabilization of Lot 44.		
Proposed Accomplishments:					
Housing Units : 0					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

2022	<p>0During this report period, Davenport Construction blasted and excavated a trench to lay and connect a new water line from the well to the pump and tank houses; completed in early June, 2022.</p> <p>As phase 1 of the new water system was under completion, the Park experienced a leach field failure at Lots #22 & #23. VHFA loan funds covered design and permitting costs for a new mound system, which is designed to accommodate 6 hook-ups, in the event that more systems in this area of the Park fail.</p> <p>To accomplish phase 2 of the water system, and to construct the new mound system, the Park is seeking VT ANR grant funding. The application was submitted July 27, 2022 and ANR's decision will be made on or around Sept. 12, 2022. If full funding is awarded, the grant will cover the cost of first, assessing the water distribution lines to identify any that might need to be repaired or replaced. The next step is designing and permitting for phase 2 construction, which involves demolition of existing tank and pump houses, construction of a consolidated tank/pump house, and distribution water line upgrades.</p> <p>The design and permitting process will likely take the remainder of 2022 and first quarter of calendar year 2023 to complete. Once the design and permit are obtained, bidding for phase 2 construction will occur in the early spring of 2023, and construction will take place in early summer 2023. Until Phase 2 is completed, the Park remains out of compliance for their water system.</p>
2021	<p>All Data will be reported in Activity 2091</p> <p>0The source approval permit was released on Feb 21, 2021 without conditions for treatment, and without further conditions for quantity, so the single well should suffice to serve the community, according to the engineer from Trudell Consulting Engineers. In its source approval, ANR provided a schedule that the Co-op must follow for updating its Source Protection Plan. The permit was recorded prior to March 16, 2021.</p> <p>The new attorney, Rob Scharf at Kohn & Rath, analyzed the dispute with the assistance of the TCE surveyor who created a survey. In the process, Scharf discovered that property deeds for the transaction when the Co-op purchased the Park were incorrect. After Scharf's discovery process, he made contact with the seller (Joe Howard)'s attorney, Greg Kupferer, and received a proposal from Kupferer. Howard proposed that if the Co-op would sign a mutual release that foreclosed the possibility of future litigation, Howard would agree to give the Co-op the easement they need to gain access to the permitted water source (Well #1). At their July Board meeting, the Co-op agreed to this proposal and Scharf is returning to Kupferer with the Co-op's instructions.</p>

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2116 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/20/2022

Matrix Code: Planning (20)

Location:

National Objective:

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Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: \$14,067.00

Net Drawn: \$14,067.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	Town of Fair Haven				
Grant Year:	2020				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:	5 N Park Pl Fair Haven, VT 05743-1061			National Objective:	LMA
Initial Funding Date:	01/29/2020			Description:	
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.	
Funded Amount:	\$145,625.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.	
Net Drawn:	\$143,701.00				
Balance:	\$1,924.00				
Proposed Accomplishments:					
People (General) : 2,785					
Total Population in Service Area: 2,785					
Census Tract Percent Low / Mod: 51.50					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

UGLG: Lyndon

Grant Year: 2020

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Funded Amount: \$251,000.00

Net Drawn: \$251,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$47,000.00

Net Drawn: \$14,028.00

Balance: \$32,972.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Lyndon

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing: Rural Edge Housing Counseling for eligible homeowners.

Funded Amount: \$47,000.00

Net Drawn: \$0.00

Balance: \$47,000.00

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated		Objective:	Provide decent affordable housing	
IDIS Activity:	2145 - St. Albans City (3013, 3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/21/2023		Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	07/16/2020		Description:		
Financing:			Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.		
Funded Amount:	\$286,500.00				
Net Drawn:	\$286,500.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 75					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2021	0Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to \$30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	<p>0Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income.</p> <p>We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around \$3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2146 - St. Albans City (3028)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/21/2023			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
Location:	, -			National Objective:	LMH
Initial Funding Date:	05/26/2020			Description:	
Financing:	Champlain Housing Trust Housing Counseling for eligible homeowners.				
Funded Amount:	\$58,500.00				
Net Drawn:	\$58,500.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Households (General) : 465					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021		0Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022		0For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019		0\$0.00
2020		0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Champlain Housing Trusts Home Repair Program.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2020					
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2149 - Brattleboro (3013 3002)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	06/26/2020			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.		
Funded Amount:	\$526,000.00					
Net Drawn:	\$526,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 75						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

QJan 1 to Mar First Quarter 2021
 April 1 to June Second Quarter 2021
 July 1 to Oct 3rd Quarter 2021
 Sept to Dec 4th Quarter 2021

2022

Reporting Period 10/1/2022-1/30/2023
 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0The Project is nearing completion.

- 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy.
- 8 of the 11 apartments have been signed off by the electrical inspector
- exterior repairs are 75% complete
- Parking lot has been paved
- Window repairs have been completed
- 11 of the 11 apartments are completed except for final punch list in 6 of the units.
- Electrical and plumbing including heating system is complete
- Sprinkler system is complete.
- Trim is complete
- interior painting is 90% complete. Still have final touch up and common areas to complete

The Project is on schedule to be complete 06/30/2022

VCDP funds have already been Requisitioned.

The project will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate.

None of the units have had loan or grant closing.

All 11 units are underconstruction and nearing completion.

5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.

2022

0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS.

A total of 11 units were created and all have been completed.

Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented.

Also created is 5 Market units that have all been rented.

UGLG:	West Rutland															
Grant Year:	2020															
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated	Objective: Provide decent affordable housing														
IDIS Activity:	2158 - West Rutland (3002 & 3013)	Outcome: Affordability														
Activity to prevent, prepare for, and respond to Coronavirus:	No															
Status:	Open	Matrix Code: Rehab; Single-Unit Residential (14A)														
Location:	, -															
Initial Funding Date:	08/03/2020	Description: Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.														
Financing:																
Funded Amount:	\$408,801.00															
Net Drawn:	\$408,801.00															
Balance:	\$0.00															
Proposed Accomplishments:																
Housing Units : 85																
Total Population in Service Area: 0																
Census Tract Percent Low / Mod: 0.00																
Actual Accomplishments:																
Number assisted:																
<table><tr><td colspan="2">Owner</td><td colspan="2">Renter</td><td colspan="2">Total</td><td></td></tr><tr><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Person</td></tr></table>			Owner		Renter		Total			Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
Owner		Renter		Total												
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person										

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p> <p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p>
2021	<p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	West Rutland															
Grant Year:	2020															
Project:	0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit	Objective: Provide decent affordable housing														
IDIS Activity:	2159 - West Rutland (3028)	Outcome: Affordability														
Activity to prevent, prepare for, and respond to Coronavirus: No																
Status:	Open	Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)														
Location:	, -															
Initial Funding Date: 08/03/2020		Description: Housing Counseling for NWWVT Home Repair Program														
Financing:																
Funded Amount: \$34,688.00																
Net Drawn: \$34,688.00																
Balance: \$0.00																
Proposed Accomplishments:																
Households (General) : 325																
Total Population in Service Area: 0																
Census Tract Percent Low / Mod: 0.00																
Actual Accomplishments:																
Number assisted:																
<table><tr><td colspan="2">Owner</td><td colspan="2">Renter</td><td colspan="2">Total</td><td></td></tr><tr><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Person</td></tr></table>			Owner		Renter		Total			Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
Owner		Renter		Total												
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person										

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
	0	\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$6,511.00

Net Drawn: \$6,511.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	131
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	33
Moderate	0	0	0	67
Non Low Moderate	0	0	0	29
Total	0	0	0	146
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2021		0Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 127 businesses have been supported to date (including Round 1 of the program).

2022	<p>0This project involves making grants to sole proprietors. General Administration Activities included working with ACCD and BDCC to develop the program and materials, develop a web application portal, produce FAQs, and publicize the program. Program Management includes assisting applicants to register and apply for the program, and then working with the applicants to finalize their documentation, create subgrants, and process payments. Grant review included reviewing hundreds of documents, verifying DUNS numbers, and assisting applicants with submission.</p> <p>Post-award, applicants' cost and payment documentation is uploaded and reviewed.</p> <p>Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate.</p> <p>Significant time was spent bringing the program online and assisting applicants. 145 businesses have been supported to date (including Round 1 of the program).</p> <p>Please note there is a discrepancy of \$675 between funds expended and funds drawn for the Business Assistance Grants line of our budget report for this period. Lago Rentals LLC was awarded \$10,000, but we only drew \$9,325 dollars for their award. The remainder of the \$10,000 came from funds that were returned by another applicant (Elite Health & Wellness).</p>
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2166 - TRORC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/02/2020

Description:

Financing:

General Administration for TRORC Sole Proprietor Program

Funded Amount: \$76,259.00

Net Drawn: \$75,140.00

Balance: \$1,119.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2167 - State 2% (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 09/03/2020

Description:
FY2020 State Administration

Financing:

Funded Amount: \$144,924.00

Net Drawn: \$144,924.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2168 - State \$100K (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 09/03/2020

Description:
FY2020 State Administration

Financing:

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2170 - CDBG-CV State Admin 5%

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2023

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 09/03/2020

Description:

Financing:

CDBG State Admin 5%

Funded Amount: \$444,014.65

Net Drawn: \$444,014.65

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2171 - CDBG-CV State Admin 2% TA

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/17/2023

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 09/03/2020

Description:

Financing:

CDBG-CV 2% state Administration for Technical Assistance to Grantees

Funded Amount: \$177,605.86

Net Drawn: \$177,605.86

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	100
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	28
Moderate	0	0	0	15
Non Low Moderate	0	0	0	34
Total	0	0	0	106
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This reporting includes Rounds 1 & 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 132 Grant Awardees and as of 12/31/2021 Round 1 is complete totaling \$807,500 and Round 2 totaling \$343,435. The noted awardees can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 132 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0 . BDCC will be opening Round 3, for which this funding will be supporting, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies.
2020	0	This reporting includes Round 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 127 Grant Awardees and as of 09/30/2021 Round 2 totaling \$294,557 & 127 jobs 0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/23/2020

Description:

Financing: General administration for BDCC Sole Proprietor Stabilization Program.

Funded Amount: \$22,567.00

Net Drawn: \$22,233.00

Balance: \$334.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0010 - CDBG Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2197 - St. Albans City (1001, 1013, 1014)			Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/02/2023			Matrix Code:	Child Care Centers (03M)
Location:					
235 Lake St Saint Albans, VT 05478-2221			National Objective: LMC		
Initial Funding Date: 01/06/2021			Description:		
Financing:			Subgrant to Almond Blossoms Schoolhouse for the renovation and expansion of a		
Funded Amount: \$483,865.00			childcare and pre-school facility, including property acquisition, building renovation, and		
Net Drawn: \$483,865.00			site work to accommodate the expansion of services from a 30 child capacity up to a 60		
Balance: \$0.00			child capacity facility.		
Proposed Accomplishments:					
People (General) : 57					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	52
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	43
Non Low Moderate	0	0	0	17
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	72%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022

0The project was completed on schedule and as proposed. The necessary renovations are finished. The final contractor invoice was received on July 29, 2022, and has been paid. The expanded childcare license was secured by Almond Blossoms Schoolhouse, raising capacity to 57 children. The owner recently disclosed that they are now fully staffed. With the support of VCDP funding, this project has expanded child care options in the region.

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0011 - CDBG Goal 21: Buildings Demolished		Objective:	Create suitable living environments	
IDIS Activity:	2198 - St. Albans (1016)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/02/2023		Matrix Code:	Clearance and Demolition (04)	
Location:					
235 Lake St		St Albans, VT 05478-2221	National Objective:	LMC	
Initial Funding Date:	01/06/2021		Description:		
Financing:			Demolition of a building on the parcel for the Almond Blossoms Schoolhouse Renovation project.		
Funded Amount:	\$6,800.00				
Net Drawn:	\$6,800.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Public Facilities : 1					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	52
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	43
Non Low Moderate	0	0	0	17
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	72%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022

0The project was completed on schedule and as proposed. The necessary renovations are finished. The final contractor invoice was received on July 29, 2022, and has been paid. The expanded childcare license was secured by Almond Blossoms Schoolhouse, raising capacity to 57 children. The owner recently disclosed that they are now fully staffed. With the support of VCDP funding, this project has expanded child care options in the region.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2199 - St. Albans (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 02/02/2023

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/06/2021

Financing:

Funded Amount: \$9,335.00

Net Drawn: \$9,335.00

Balance: \$0.00

Description: General Administration for Almond Blossoms Schoolhouse Renovation project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	SWANTON TOWN					
Grant Year:	2020					
Project:	0017 - Goal 16: Jobs Created/retained			Objective:	Create economic opportunities	
IDIS Activity:	2207 - Swanton (4034)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/18/2023			Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	
Location:						
49 Jonergin Dr Swanton, VT 05488-1311				National Objective: LMJ		
Initial Funding Date:	03/03/2021			Description:		
Financing:				Loan to Leader Evaporator to provide working capital necessary to retain 58 jobs and		
Funded Amount:	\$100,000.00			guarantee payroll for all 58 employees.		
Net Drawn:	\$100,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Jobs : 50						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	23
Non Low Moderate	0	0	0	27
Total	0	0	0	58
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022		0The grant term has ended and Leader Evaporator has successfully retained 50 jobs with an additional 8 new jobs created. Overall Leader Evaporator employs 58 individuals. To date only \$900,000 of the \$1 million CDBG funds were drawn. Of that \$900,000 loaned to Leader, \$800,000 was forgiven to assist in the sale of Leader Evaporator to H2O Innovation. The remaining \$100,000 has been repaid with \$50,000 going to the State and \$50,000 to be retained by the Town to be used as a Revolving Loan Fund. Leader was acquired H2O Innovation. Leader will continue to operate in Swanton under the Leader name. H2O has moved their regional headquarters into the Leader facility and has already begun to diversify production in Swanton and plan to ultimately add at least one additional shift.
2021		0\$0.00

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2211 - Brighton (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 03/23/2021

Financing:

Funded Amount: \$37,824.00

Net Drawn: \$37,824.00

Balance: \$0.00

Description:

Grant to the Town of Brighton to procure engineering services to complete a Scoping Preliminary Engineering study for downtown Island Pond streetscape, design wayfinding systems, lighting and intersection improvements including stormwater and preliminary engineering to bury electrical utilities.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BENNINGTON TOWN					
Grant Year:	2020					
Project:	0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2214 - Bennington (1014, 1013) CDBG-CV 20			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Completed 07/05/2022			Matrix Code:	Child Care Centers (03M)	
Location: 655 Gage St Bennington, VT 05201-2002				National Objective: LMC		
Initial Funding Date: 04/20/2021				Description:		
Financing:				Subgrant to the United Counseling Service of Bennington County (UCS) Head Start		
Funded Amount: \$48,478.00				Program to install improved air quality systems and sealed-surface flooring for		
Net Drawn: \$48,478.00				improved building sanitation in response to and prevention of the spread of COVID-19.		
Balance: \$0.00						
Proposed Accomplishments:						
People (General) : 84						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	126
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	8
Moderate	0	0	0	15
Non Low Moderate	0	0	0	13
Total	0	0	0	131
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021		0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2215 - Bennington (5013) CDBG-CV 20

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Completed 07/05/2022

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/20/2021

Financing:

Funded Amount: \$1,000.00

Net Drawn: \$1,000.00

Balance: \$0.00

Description: United Counseling Service of Bennington County (UCS) Head Start Program General Administration

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	1532
Black/African American:	0	0	0	0	0	0	19
Asian:	0	0	0	0	0	0	13
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,598
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,518
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,598
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021	0	The project to install heat pumps to improve air circulation due to COVID-19 was successfully completed.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2217 - Bennington (5013) CDBG-CV 31

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/05/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 04/20/2021

Description:

Financing:

Sunrise Family Resource Center General Administration

Funded Amount: \$1,000.00

Net Drawn: \$1,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2218 - Bennington (5013) CDBG-CV 28

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/06/2021

Description:

Financing:

Berkshire Family YMCA grant General Admin

Funded Amount: \$1,000.00

Net Drawn: \$1,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$28,884.00

Net Drawn: \$28,884.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

Brandon Free Public Library General Administration

Funded Amount: \$2,000.00

Net Drawn: \$2,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	29
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	10
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022	<p>01. The fifth and final cohort of 11 trainees commenced their LNA training in January 2022. This group has completed their theory and in-person skills training and will commence their 32 hours of paid clinical training early in April 2022, at Ethan Allen Residence. Currently, there are 6 students in this group; four have not been able to master the materials, as their English language skills were not adequate and one student had to leave the training program on account of a major automobile accident.</p> <p>2. On January 22, 2022, nine (9) students in Cohort 4, who commenced their LNA training in October 2021, completed their 32 hours of paid clinical training at Cathedral Square and are waiting to take their LNA exams.</p> <p>3. During the quarter under review, 7 students in Cohort 3 who had to interrupt their clinical training on two separate occasions, one on account of COVID-19 positive tests on the part of a few residents at The Residence at Shelburne Bay, were able to complete their 32-hours of paid clinicals. This group of students too, are waiting to take their LNA exams.</p> <p>4. Prometric, the new vendor with whom the state of Vermont has contracted to administer the LNA test, is still not yet geared up to do so. As a consequence, students who have completed the online theory, in-person lab skills and 32 hours of clinicals, do not yet have an opportunity to register to sit for their LNA exams and obtain their certification. While the state has granted temporary LNA licenses to students (to work) based on instructors' recommendations, the current state of affairs remains untenable. Specifically, the months-long delay in testing risk loss of knowledge on the part of students, most of whom are not native English language speakers. It seems evident that some type of re-fresher training course will have to be offered to the approximately 20 students (comprised of students who have not yet taken the LNA test and a few who would need to re-sit either the theory or practical portion of the exam).</p>
2021	<p>0The LNA Workforce Training program (aka Moving On, Moving Up), aims to train approximately 35 persons from Burlington underserved populations and persons recently unemployed on account of the pandemic, to become Licensed Nursing Assistants (LNAs). The Vermont Department of Labor (VDoL) has recently committed additional funding (\$40,000) which will increase the number of trainees in the program to 43 persons. It is anticipated that successful graduates of this 10-week training program will take up higher-paying skilled technical jobs at the University of Vermont Medical Center (UVMCC) and at two of Burlington assisted/long-term care facilities, namely, Cathedral Square and Ethan Allen Residence. The program will be delivered in five separate cohorts each of 6-8 students in the first three cohorts and 12 students each in the remaining two cohorts, over a twelve-month period.</p>

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2223 - Burlington (5013) CDBG-CV 39

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/11/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

Burlington Health Workforce - LNA Certification program general admin

Funded Amount: \$17,709.00

Net Drawn: \$17,709.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:	BURLINGTON					
Grant Year:	2020					
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2224 - Burlington (2015) CDBG-CV 41			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Completed 02/02/2023			Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	
Location:				National Objective:	LMC	
176 S Winooski Ave Burlington, VT 05401-4535						
Initial Funding Date:	05/07/2021			Description:		
Financing:				Grant to the City of Burlington to increase and expand services available at a warming shelter for homeless individuals in response to and prevention of COVID-19.		
Funded Amount:	\$143,334.00					
Net Drawn:	\$143,334.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) : 50						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	525
Black/African American:	0	0	0	0	0	0	34
Asian:	0	0	0	0	0	0	9
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2
Other multi-racial:	0	0	0	0	0	0	29
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	621
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	621
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	621
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0The Daytime Warming Center opened to guests on January 19th, 2021 and operated through the winter, until April 25th, 2021.

The Daytime Warming Center welcomed 621 unduplicated individuals during its time of operation, recording some 2742 daily visits. All service users were low/moderate income. In the application for funding the estimated need was put at 50 individuals. A total of 44 individuals were assisted to enter the Homeless Management Information System, used in Chittenden County to access the Coordinated Entry system for permanent housing. Referrals to Shelter services or overnight accommodation were made on 121 occasions. Referrals to other services, including Safe Harbor medical clinic, tax preparation assistance, housing advocacy, access to identity documents, and legal advice were given to 272 individuals.

The Daytime Warming Center operations were developed in consultation with Vermont Dept of Health to ensure that it functioned in a COVID safe manner, to prevent the spread of COVID-19.

The Daytime Warming Center provided regular onsite access for COVID - 19 testing and also vaccination clinics through a partnership with Safe Harbor Clinic, a trusted partner of community members experiencing homelessness.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2225 - Burlington (5013) CDBG-CV 41

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/02/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

Warming Shelter General Admin

Funded Amount: \$10,392.00

Net Drawn: \$10,392.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2228 - Rutland (5013) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Completed 07/05/2022

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/07/2021

Financing:

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

Balance: \$0.00

Description: General Administration for BROC Additional RefrigerationFreezer project due to COVID19.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:	RUTLAND CITY					
Grant Year:	2020					
Project:	0013 - CDBG Goal 9: Rental Units Rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2229 - Rutland City (3002, 3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 12/30/2022			Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:						
10 Lincoln Ave Rutland, VT 05701-3267				National Objective: LMH		
Initial Funding Date: 06/07/2021				Description:		
Financing:				Subgrant to Housing Trust of Rutland County for the renovation of the Immaculate Heart of Mary School into 19 units of permanent supportive housing for individuals experiencing homelessness.		
Funded Amount: \$336,211.00				Rutland Mental Health Services will provide case management and treatment services, and the Homeless Prevention Center will participate through referrals and program design.		
Net Drawn: \$336,211.00						
Balance: \$0.00						
Proposed Accomplishments:						
Housing Units : 19						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	0	19	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022

0The construction of the project is complete at this time. All units are occupied . There are very few items that we will add to the project in the spring when the ground is not frozen (bike racks, benches etc.).

The Rutland Mental Health employee assigned to LP is on site and working with the residents, additionally a member from Homeless Prevention Center is commonly on site.

We have received an approved Part 3 back from National Park Service regarding Historic Preservation of the building.

Overall the project is very successful thus far. the community that is being formed among the residents is wonderful. They are all coming together to help one another, take ownership of their new home and some have already reported to our staff that they are seeing an improvement in their mental health.

The next requisition will be May 10. The closeout is expected for June 30, 2022 and the schedule is attached.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2230 - Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/30/2022

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/07/2021

Description:

Financing:

General Administration for Lincoln Place.

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	City of Vergennes						
Grant Year:	2020						
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments		
IDIS Activity:	2231 - Vergennes (2013) CDBG-CV			Outcome:	Availability/accessibility		
Activity to prevent, prepare for, and respond to Coronavirus: Yes							
Status:	Completed 07/05/2022			Matrix Code:	Child Care Services (05L)		
Location:							
20 Armory Ln Vergennes, VT 05491-1300				National Objective: LMC			
Initial Funding Date: 07/06/2021				Description:			
Financing:				Subgrant to the Boys & Girls Club of Greater Vergennes to reimburse for the necessary			
Funded Amount: \$9,300.00				cleaning improvements and sanitation supplies required to prepare the space for re-			
Net Drawn: \$9,300.00				opening in order to prevent and respond to the COVID-19 pandemic.			
Balance: \$0.00							
Proposed Accomplishments:							
People (General) : 87							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	89
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	49
Total	0	0	0	100
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021

0The project is complete and we are serving more youth than we have ever served before. In the month of November 2021 we averaged over 31 youth per day at our after school program. Our ability to remain open during the school year 2020-21, thanks to this grant, has allowed us to reach more youth and strengthen our programs

UGLG:	Rockingham				
Grant Year:	2020				
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2232 - Rockingham (2015) CDBG-CV 26			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Location:	, -			National Objective:	LMA
Initial Funding Date:	07/07/2021			Description:	
Financing:				Subgrant to Bellows Falls Downtown Development Alliance to purchase equipment to allow for social distancing in the designated downtown, including tents, and heating fixtures, and lighting that will be used to expand outdoor social distancing in an effort to respond, and prevent the spread of COVID-19 and allow businesses to remain open.	
Funded Amount:	\$38,259.00				
Net Drawn:	\$38,255.00				
Balance:	\$4.00				
Proposed Accomplishments:					
People (General) : 5,010					
Total Population in Service Area: 5,010					
Census Tract Percent Low / Mod: 56.40					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	0A large portion of Light Up BF has been funded, but due to price increases since we submitted our application, replacements for some damaged parts since last year, expansion of outdoor investment area, and additional banners and signage for accessing and enjoying outdoor downtown and economic activities to remain safe in a pandemic like CoVID.
2021	0Funds will be used to address social distancing requirements that will help prevent the spread of COVID-19 in the Downtown in response to COVID-19 Pandemic. The project is in an area-wide benefit community where the population of the Town of Rockingham is 56.49% LMI.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2234 - Westford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 07/27/2021

Description:

Financing:

Grant to the Town to investigate how and to what degree it could be involved in the redevelopment of the Pigeon Property in the downtown Village Center.
The intent of the project is to do planning and predevelopment work to support public river access, public facility use, and 6-8 perpetually affordable homeownership units. The property is a former gas station so there is contamination on site. The scope of work will include a Commercial appraisal and determination of the waste-water capacity on the property.

Funded Amount: \$55,000.00

Net Drawn: \$21,092.00

Balance: \$33,908.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2235 - Westford (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/27/2021

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Description: General Administration for 1705 VT Route 128 Redevelopment for Westford PG-2020-01

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2237 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 07/29/2021

Description:

Financing:

Grant to the Town of South Hero to complete the planning and pre-development work necessary to restore the Old White Meeting House to be used as year-round multi-purpose community space and maintain the continued use of a nonprofit benefit shop.

Funded Amount: \$25,606.00

Net Drawn: \$13,435.00

Balance: \$12,171.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2238 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 07/29/2021

Description:

Financing:

Old White Meeting Housing Planning Grant General Administration

Funded Amount: \$3,119.00

Net Drawn: \$1,729.00

Balance: \$1,390.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0This Quarter we awarded 2 more families with HSP program.
2021		0\$0.00

White:	0	0	0	0	0	0	122
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	49
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0The Housing Stabilization Program although is started off very slow has begun to pick up in activity. We are getting ready to submit our first requisition next week and have awarded 4 households with public services funding. We have 2 other households we have met with and are recommending them for HSP assistance. We have also denied one person who was referred to us though their lender but refused to provide the necessary documents needed to make a recommendation for assistance.

We have also assisted 30 households and several landlords to apply for VERAP and prevent them from being evicted.

2022	<p>0The HSP program continues to be remain extremely busy. We are meeting with most households in person. This quarter we awarded two additional families with HSP funds in the amount of \$17,434.77 leaving \$59,911.69 remaining in program funds. As some of the households previously awarded funds reach the end of their time with us, it is becoming apparent that some these families will continue to struggle because of the rising cost of gas, oil, groceries, and many other items needed to support their household continue to have them struggle to make ends meet. It is only a matter of time before they fall behind again if inflation and supply chain issues don't improve. As a housing counselor, it is a helpless feeling.</p> <p>We continue to see a high level of activity through VERAP from both renters and landlords with application assistance and recertification assistance. We met with 11 new households this month. Since benefits have been extended to 1 year, we are anticipating that people will get so used to having this kind of help when it ends there will be increase in evictions since these households will be unprepared to resume paying their bills.</p> <p>The HAP program is now open, and we have helped 8 households with application assistance since the program opened. When we have our initial meeting, the housing counselor uncovers if additional assistance may be needed to help stabilize the household. Once that is determined, she may refer them for the HSP program</p>
2023	<p>0VERAP-winding Down</p> <p>HAP Application assistance remains busy- many homeowners have waited to apply & maybe over the \$30,000 Max assistance per household</p> <p>HSP no new Applicants to meeting monthly with 2 families still recovering (housing unstable) - to find employment</p>

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2241 - Lyndon (5013) CDBG-CV

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/10/2021

Financing:

Funded Amount: \$15,000.00

Net Drawn: \$12,781.00

Balance: \$2,219.00

Description: General Administration for Lyndon's CDBG-CV Housing Stabilization Program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing
IDIS Activity:	2242 - St. Albans City (2013, 2028) CDBG-CV			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
Location:	, -			National Objective:	LMC
Initial Funding Date:	08/24/2021			Description:	
Financing:				Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVID-19 with housing-related financial counseling.	
Funded Amount:	\$261,287.00				
Net Drawn:	\$261,287.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 75					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	257
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	69
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.
2021		0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing
IDIS Activity:	2243 - St. Albans City (2015) CDBG-CV			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Subsistence Payment (05Q)
Location:	, -			National Objective:	LMC
Initial Funding Date:	08/24/2021			Description:	
Financing:				Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.	
Funded Amount:	\$222,529.00				
Net Drawn:	\$222,529.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 50					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	02. The project is pretty well on schedule this quarter, staff counseled 19 households totaling 29 persons. Last quarter CHT reported 116 households totaling 181 persons. CHT is on track to meet the benchmark goal of 150 households. However, it was realized in reporting under Beneficiaries by Activity Units, Jobs & Persons served that just the households were reported last quarter and not the total persons. If that needs to be adjusted, please let us know. For the Public Service category, CHT assisted an additional four households with direct payments. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, CHT is behind the overall goal of serving 50 households with Public Service dollars. Based on the average public service awards, 50 may be unrealistic with the given pool of funding.
2022	02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2244 - St. Albans City (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/24/2021

Description:

Financing:

General Administration for CHT Housing Stabilization Program of CDBG-CV

Funded Amount: \$6,876.00

Net Drawn: \$6,876.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2246 - Brattleboro (5013) CDBG-CV (50)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/15/2021

Description:

Financing:

Windham Windsor Housing Trust CDBG-CV Housing Stabilization Program General Administration.

Funded Amount: \$14,800.00

Net Drawn: \$10,000.00

Balance: \$4,800.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	305
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	330
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	98
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

07/1/2022-9/30/2022 Data entered for Counseling 12/7/2022

The housing stabilization element is progressing well. We hired a temp to take on the processing of VHFA HAP and VERAP applications. She started at the beginning of February and she has taken on assisting all households not requesting housing counseling but who need help with the HAP application. One housing counselor has taken on the vast majority of counseling needs for housing stabilization households so she has developed expertise with stabilization needs and resources. We are grateful for the statewide approach and the ongoing networking going to support our transition.

2021

0\$0.00

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	15
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		07/1/2022-9/30/2022 Public Services Data Entered 12/7/2022
2021		0\$0.00

UGLG:	West Rutland				
Grant Year:	2020				
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing
IDIS Activity:	2250 - West Rutland (2028) CDBG-CV (52)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
Location:	, -			National Objective:	LMC
Initial Funding Date: 09/15/2021			Description:		
Financing:			Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVID-19 with housing-related financial counseling.		
Funded Amount: \$101,670.00					
Net Drawn: \$101,670.00					
Balance: \$0.00					
Proposed Accomplishments:					
People (General) : 75					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	135
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	38
Moderate	0	0	0	52
Non Low Moderate	0	0	0	1
Total	0	0	0	139
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022

OAs of March 31, 2022 we have had 342 potential customers reach out needing assistance in our service area of Addison, Rutland, and Bennington Counties. 111 customers have attended one or more counseling appointments with our housing counselor. Our housing counselor has had 206 Housing Stabilization Program counseling appointments thus far.

Of these, we had 7 customers we were actively working with to avoid foreclosure. We have assisted 79 households apply for various statewide Covid-19 Relief programs for housing and utility assistance.

There was a large influx of new counseling clients this quarter due to the opening of VHFA's Homeowner Assistance Program in January of 2022.

Additionally, as part of the Housing Stabilization Program, we have provided ongoing housing counseling to 16 households whose income is at or below 80% of the Area Median Income. We have provided financial assistance grants to bring 15 households current on eligible housing related expenses. We have helped 14 of these households with stabilization payments to assist with ongoing housing related expenses.

As of March 31, 2022, we have disbursed \$89,897 in CDBG-CV grants, with a total \$93,863 awarded to date.

2021	<p>Of the 50 households that have attended counseling, 14 have received financial assistance in the form of Housing Stabilization Program grants. Thirteen of these households are continuing with monthly housing counseling appointments and intend to for the full 6 months. Two households that applied were ineligible due to being over income. With 2 final people in the pipeline for Housing Stabilization grants, we will reach our maximum amount of direct assistance grants we can provide through this program.</p> <p>We have worked with 5 households to avoid foreclosure. The remainder of the counseling appointments have been assisting households in applying for VHFA's Mortgage Assistance Program, The Vermont Emergency Rental Assistance Program, and The Vermont Covid Arrearage Assistance Program II. We have 21 people in the pipeline that we will be assisting with applying for VHFA's upcoming Housing Assistance Program once it is open to applications.</p>
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UGLG:	West Rutland				
Grant Year:	2020				
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing
IDIS Activity:	2251 - West Rutland (2015) CDBG-CV (52)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Subsistence Payment (05Q)
Location:	, -			National Objective:	LMC
Initial Funding Date:	09/15/2021			Description:	
Financing:				Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVID-19 with housing-related emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.	
Funded Amount:	\$90,379.00				
Net Drawn:	\$90,379.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 50					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2021		0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2252 - West Rutland (5013) CDBG-CV (52)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Matrix Code: General Program Administration (21A)

Status: Open

National Objective:

Location:

Initial Funding Date: 09/15/2021

Description:

Financing:

West Rutland CDBG-CV Housing Stabilization Program General Administration

Funded Amount: \$15,954.00

Net Drawn: \$15,954.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	BURLINGTON				
Grant Year:	2020				
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2253 - Burlington (2015) CDBG-CV 40			Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Completed 05/11/2023			Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Location:	, -			National Objective:	LMA
Initial Funding Date:	09/27/2021			Description:	
Financing:				Grant to the City of Burlington to implement a grant program through the City's Community Economic Development Office (CEDO) to assist neighborhood facilities and community organizations in improving their ventilationHVAC systems in order to prevent, respond to, and prepare for the spread of COVID-19.	
Funded Amount:	\$31,560.00				
Net Drawn:	\$31,560.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 35,530					
Total Population in Service Area: 35,530					
Census Tract Percent Low / Mod: 59.70					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2022		0The program has come to completion having paid the final project invoices in the last quarter.

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2021	<p>Over this 5th quarter, key activities include:</p> <p>Continued support to a total of 8 current project recipients, including 1 eldercare facility, 3 childcare spaces, 3 community support entities, and 1 small business. Of these, 4 have completed contractor work while the remainder wait to have the scheduled work completed and remaining invoicing completed.</p> <p>Continual bi-monthly coordination meetings between the Burlington Electric Department, Community and Economic Development Office, and CX Associates (the program's technical contractor) to review overall program progress, address specific property issues, and troubleshoot as needed, and progress on the program's key administrative steps, including as to whether: 1) the VIP's technical contractor completed a ventilation analysis; 2) if and whether a ventilation contractor has been contacted; 3) if and whether contractor quotes have been submitted; and 4) if whether environmental reviews have been completed.</p> <p>The purchase and distribution of 21 HEPA filtration units to 5 businesses as recommended by the technical assistance from CX Associates, bringing the total number of project participants to 10.</p>
2022	<p>The program has come to completion having paid the final project invoices in the last quarter.</p>

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2255 - Burlington (5013) CDBG-CV 40

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Completed 05/11/2023

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/27/2021

Financing:

Funded Amount: \$12,579.00

Net Drawn: \$12,579.00

Balance: \$0.00

Description: General Administration for City of Burlington COVID Ventilation Improvement Program

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Rockingham				
Grant Year:	2020				
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2256 - Rockingham (2015) CDBG-CV 22			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Location:	, -			National Objective:	LMA
Initial Funding Date:	09/27/2021			Description:	
Financing:				Grant to the Town of Rockingham to purchase equipment to allow outdoor events at the CT River Byways Waypoint Interpretive Center, and improve ventilation in the interior.	
Funded Amount:	\$34,369.00			Funds will also be used to update the HVAC operating software to provide for one to two complete air exchanges per hour, and exhaust all the air from the Theater before and after large usage.	
Net Drawn:	\$34,369.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 5,010					
Total Population in Service Area: 5,010					
Census Tract Percent Low / Mod: 56.40					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

2022	<p>0This project is 85% complete, including:</p> <ul style="list-style-type: none">- We have secured tables and chairs with the exception of the ADA table needed at the Waypoint Center,- The tent has been purchased; A community historic and cultural presentation was held under the new tent in the Riverfront Park and thanks to the 20 x 30 tent, everyone stayed dry on that cool and rainy evening.- The lights for the Visitor Center pavilion and grounds still need to be purchased, but quotes have been requested. <p>The Waypoint Center has been used more often this summer and the tables and chairs enable social distancing. The lights will be a pleasant addition to a beautifully designed structure with views of Downtown connecting the Island District; parking lots and Center with Downtown.</p> <p>The trailer research identified specifications for the necessary twin axle to be able to accommodate the uses: 5,000 lbs load limit, with 14 ft length and 6 ft internal height.</p> <ul style="list-style-type: none">- We got quotes from dealers within the radius for reasonable pick-up:- identified the best trailer and price and ordered it by the end of September. The trailer will ensure Town purchases are safely locked up and offers a portable storage for the tables, chairs, tent and heaters to be used in multiple locations for Town wide events.
2021	<p>0We do now have a clear picture of the public services and they are accurate in the award scope and details and budget. We did run into some hold-ups after that, with COVID getting better and town opening with vaccines, and then surges and of COVID and concerns. We addressed the publics information issues, and are now ready to move through procurement and implement the scope.</p> <p>We will be initiating the procurement activities' this March, and completing those over a 6 month period at the longest/latest. Requisition of funds will be in April or May 2022.</p>

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2257 - Rockingham (5013) CDBG-CV 22

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/27/2021

Description:

Financing:

General Administration for Town Facilities COVID Safety Measure project

Funded Amount: \$1,150.00

Net Drawn: \$1,150.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2023		<p>0The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in.</p> <p>Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community!</p> <p>The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.</p>

White:	0	0	0	0	0	0	278
Black/African American:	0	0	0	0	0	0	13
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	13
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	24
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	350
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022	<p>0Since the opening of the St. Albans Drop-In Center, just over one year ago, 202 youth have accessed services which is 72 more youth than the last reporting period. Of those accessing the space, 70.3% are under the age of 18, but in the past several months we have seen an increase in older youth (18-24) who we have connected to housing resources, help get ID and public benefits, and made connections to other social safety net programs. We have had a slight increase in pregnant and parenting youth that we have assisted in connection to local resources. To date, 1639 meals have been served, which is 579 more than the last reporting period. The community has continued to provide dinners through the MealTrain and we are often able to send leftovers home for weekend or next day meals. Most of the youth we serve are low-income and are experiencing food insecurities. In the afternoons we have continued to host a variety of activities geared toward engagement such as arts and crafts, games, and LEGO builds. We have engaged youth in the kitchen to teach valuable life skills. Recently we started using a mass texting platform to help inform youth about upcoming events. We have been tabling at BFA-St Albans to help bring awareness to youth about our services. Additionally, we have seen an increase in community partners, such as NCSS and DCF-FSD utilizing the space for meetings with youth. We are planning an LGBTQ+ Support Group with a local psychologist to start in May and a Summer Enrichment Program.</p> <p>The first requisition for funds is planned within the next quarter.</p>
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UGLG:	Brattleboro Development Credit Corporation				
Grant Year:	2020				
Project:	0003 - CDBG-CV Goal 17: Businesses Assisted			Objective:	Create economic opportunities
IDIS Activity:	2272 - BDCC (4027)			Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	ED Technical Assistance (18B)
Location:	, -			National Objective:	LMJ
Initial Funding Date:	01/04/2022			Description:	
Financing:				Vermont CDBG Sole Proprietor stabilization grant program is designed to assist businesses with technical assistance in order to meet COVID19 requirements to re-open and remain open.	
Funded Amount:	\$405,370.00				
Net Drawn:	\$369,202.00				
Balance:	\$36,168.00				
Proposed Accomplishments:					
Jobs : 118					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	65
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	33
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	78
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

0Reporting includes Rounds 1 - 3 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant CARES Act for a total to date of 211 Grant Awardees. As of 12/31/21 Round 1 is complete totaling \$807,500 and Round 2 totaling \$343,435. Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 211 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 & 2 can be found at <https://arcg.is/1LqDDn0>. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 178, of which 93 are specific CDBG-CV applications, and 85 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at <https://www.vermonteconomicdevelopment.com/cnpp>.

2022	<p>Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 164 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 184, of which 107 are specific CDBG-CV applications, and 77 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp.</p>
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Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2274 - Rockingham (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/06/2022

Financing:

Funded Amount: \$10,000.00

Net Drawn: \$4,393.00

Balance: \$5,607.00

Description: General Administration for 07110-IG-2019-Rockingham-17Bellows Falls Garage Project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Two Rivers-Ottauquechee Regional Commission					
Grant Year:	2020					
Project:	0003 - CDBG-CV Goal 17: Businesses Assisted			Objective:	Create economic opportunities	
IDIS Activity:	2276 - TRORC (4027)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Open			Matrix Code:	ED Technical Assistance (18B)	
Location:	, -			National Objective:	LMJ	
Initial Funding Date:	01/20/2022			Description:	TRORC - Business Technical Assistance	
Financing:						
Funded Amount:	\$76,609.00					
Net Drawn:	\$56,238.00					
Balance:	\$20,371.00					
Proposed Accomplishments:						
Jobs : 30						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2277 - St. Albans City (2015) CDBG-CV 63			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Completed 05/26/2023			Matrix Code:	Food Banks (05W)
Location:	, -			National Objective:	LMC
Initial Funding Date:	01/24/2022			Description:	
Financing:				Subgrant to Northwest Regional Planning Commission to support the expanded services provided by the Healthy Roots food assistance program that they run.	
Funded Amount:	\$80,782.00			This program expanded during the 2020 pandemic, and funding will allow continued service into 2021 and 2022.	
Net Drawn:	\$80,782.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 1,750					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	9375
Black/African American:	0	0	0	0	0	0	90
Asian:	0	0	0	0	0	0	95
American Indian/Alaskan Native:	0	0	0	0	0	0	103
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	276
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,939
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6,103
Non Low Moderate	0	0	0	3,836
Total	0	0	0	9,939
Percent Low/Mod	0.0%	0.0%	0.0%	61%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022

0Healthy Roots has completed deliveries of fresh produce to identified recipients for the time period covered by the VCDP grant. This time period we have seen the start of the growing season take off and we are currently still doing weekly deliveries of produce to sites, which include spinach, asparagus, potatoes, carrots, lettuce and vegetable starts.

2023	<p>0With the funding provided through the VCDP, the Healthy Roots Collaborative has been able to provide increased food distribution services in response to the COVID-19 pandemic, to the clients of Northern Tier Center for Health (NOTCH) clinics in Franklin County, identified distribution sites in St. Albans City and Richford, as well as the elderly populations in Grand Isle County served by the organization C.I.D.E.R. and Islands in the Sun. In addition to services to traditional charitable foods sites, HRC also provided food to migrant farm workers through a partnership with Bridges to Health and NorthWest Family Foods. 100% of the populations served through this grant are LMI (Low-to-Moderate Income) with income at or below 80% AMI (Area Median Income).</p> <p>Between July 1, 2020 and March 31, 2023, Healthy Roots delivered around 64,000 lbs. of produce to these sites. HRC projected to serve 1750 individuals with this grant funding but ended up reaching over 2,000 individuals through these regular distributions.</p> <p>During the course of the grant, HRC strengthened relationships with distribution sites. One example is HRC's work with the NOTCH clinics. Because of the increase in produce being delivered to NOTCH sites, HRC was able to access other funding to support the purchase of 8 mini-fridges that would then preserve the quality of produce being distributed to the clinics. Final requisition will happen before April 30, 2023.</p>
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UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2278 - St. Albans City (5013) CDBG-CV 63

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 05/26/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/24/2022

Description:

Financing:

General Administration for Healthy Roots Collaborative - COVID

Funded Amount: \$10,803.00

Net Drawn: \$10,803.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	JOHNSON				
Grant Year:	2020				
Project:	0017 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2288 - Johnson (1013, 1014)			Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Homeless Facilities (not operating costs) (03C)
Location:					
38 Lower Main W Johnson, VT 05656-9003			National Objective: LMC		
Initial Funding Date: 03/14/2022			Description:		
Financing:			Subgrant to Jenna's Promise LLC including CDBG and CDBG-RHP funds to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder.		
Funded Amount: \$148,000.00			The coffee shop will be located on the lower level of the building with the housing on the upper level.		
Net Drawn: \$97,000.00			Six bedrooms will house up to eight women in recovery.		
Balance: \$51,000.00					
Proposed Accomplishments:					
People (General) : 20					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2023		0Construction substantially complete. Housing occupied. CafÃ© in operation.
2022		0Renovations continue, Occupation of upper rooms

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2302 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/24/2022

Description:

Financing:

General Administration for Bridgewater Community Center

Funded Amount: \$6,000.00

Net Drawn: \$5,667.00

Balance: \$333.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2309 - Fairfield (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 07/27/2022

Description:

Financing: General Administration for Fairfield Community Center Pavilion Grant

Funded Amount: \$5,723.00

Net Drawn: \$3,971.00

Balance: \$1,752.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	FAIRFIELD					
Grant Year:	2020					
Project:	0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2310 - Fairfield (1013, 1014) CDBG-CV			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Open			Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:						
124 School St	Sheldon, VT 05483-1102			National Objective:	LMC	
Initial Funding Date: 07/27/2022				Description:		
Financing:				Grant to the Town of Fairfield to construct an outdoor pavilion to allow COVID safe social programs to be offered to the community including those offered by the Senior citizen center and food shelf.		
Funded Amount: \$99,781.00						
Net Drawn: \$98,543.00						
Balance: \$1,238.00						
Proposed Accomplishments:						
People (General) : 60						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	8
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0All 9 residential units and program space of this project were substantially completed in November 2022, and fully occupied by mid-February. All VCDP funds have been requisitioned.

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	CRAFTSBURY TOWN					
Grant Year:	2020					
Project:	0018 - CDBG-CV Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2314 - Craftsbury (1014) CDBG-CV			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Open			Matrix Code:	Health Facilities (03P)	
Location:						
1784 E Craftsbury Rd Craftsbury, VT 05826-9519				National Objective: LMC		
Initial Funding Date: 08/10/2022				Description:		
Financing:				Subgrant to the Craftsbury Community Care Center at 1784 E.		
Funded Amount: \$995,000.00				Craftsbury Rd, Craftsbury, VT 05826, to renovate the air handling system at the 24 unit		
Net Drawn: \$235,998.00				senior living facility to meet CDC guidance in efforts to prevent the spread of COVID-19		
Balance: \$759,002.00				and other airborne illnesses.		
Proposed Accomplishments:						
People (General) : 23						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Burke						
Grant Year:	2020						
Project:	0007 - Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing		
IDIS Activity:	2322 - Burke (3001)			Outcome:	Affordability		
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 05/26/2023			Matrix Code:	Acquisition for Rehabilitation (14G)		
Location:							
28 Burkeland Ln West Burke, VT 05871-9057				National Objective: LMH			
Initial Funding Date: 10/19/2022				Description:			
Financing:				Subgrant to Gilman Housing Trust (dba Rural Edge) to acquire and complete the			
Funded Amount: \$6,236.00				rehabilitation of 15 units of affordable housing and the construction of a new 8-unit			
Net Drawn: \$6,236.00				affordable rental building in the Village of West Burke.			
Balance: \$0.00				All 23 units are affordable to households at or below 80% AMI.			
Proposed Accomplishments:							
Housing Units : 23							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	12	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2023		0The Burkeland Lane project is 72% complete. The duplexes (6 units) are complete as of 1/17/23 and fully occupied as of 4/1/23. The new construction building(8 units) is complete as of 3/13/23 and is partially occupied with relocation tenants from the elderly building. The elderly building (9 units) began demo 4/1/23 and is expected to be complete Mid-August. The first and only requisition was submitted 4/7/23.

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	SPRINGFIELD TOWN				
Grant Year:	2020				
Project:	0014 - CDBG-CV Goal 8: Rental Units Rehabilitated		Objective:	Create suitable living environments	
IDIS Activity:	2341 - Springfield (3002, 3013)		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open		Matrix Code:	Public Housing Modernization (14C)	
Location:					
80 Main St Springfield, VT 05156-2907			National Objective: LMH		
Initial Funding Date: 02/17/2023			Description:		
Financing:			Subgrant to the Springfield Housing Authority to complete HVAC system improvements to the Huber Building as a response to and prevention of the spread of COVID-19.		
Funded Amount: \$525,000.00			The Huber Building includes the Housing Authority's main offices and meeting space as well as having 60 units of senior housing and housing for disabled adults, of which 46 units are currently occupied.		
Net Drawn: \$362,478.00					
Balance: \$162,522.00					
Proposed Accomplishments:					
Housing Units : 60					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2023 - Brattleboro (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2023

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/13/2018

Description:

Financing:

Grant to Town of Brattleboro to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative.
The plan will guide the relocationremoval of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed

We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$30,000.00

Net Drawn: \$0.00

Balance: \$30,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Lyndon

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing: Rural Edge Housing Counseling for eligible homeowners.

Funded Amount: \$36,000.00

Net Drawn: \$0.00

Balance: \$36,000.00

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2021				
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated		Objective:	Provide decent affordable housing	
IDIS Activity:	2145 - St. Albans City (3013, 3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/21/2023		Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	07/16/2020		Description:		
Financing:			Subgrant to Champlain Housing Trust to provide affordable home repair financing to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.		
Funded Amount:	\$296,000.00				
Net Drawn:	\$296,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 75					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	80	0	0	0	80	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	81	0	0	0	81	0	0
Female-headed Households:	19		0		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	26	0	26	0
Moderate	29	0	29	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2021	0Currently, the project right on schedule with 48 completed residential rehab projects, which is about 70% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We wrapped up the Re-Housing Recovery program this quarter, which allowed grant funding up to \$30,000 for landlords to bring vacant rental units back into use. We expect to have more information soon about a similar program starting in 2022, the Vermont Housing Investment Program. Currently, the project is right on schedule with 36 completed residential rehab projects, which is about 78% of our overall benchmark goal. The benchmark goal is 46 single family units, and four rental units. We are still having trouble recruiting eligible rental units.

2022	<p>0Currently, the project right on schedule with 55 completed residential rehab projects, which is about 80% of our overall benchmark goal. The benchmark goal is 68 single-family units, and eight rental units. We are still finding it to be a challenge to find interested landlords in the program. We did have one application from the owner of a duplex in Winooski, but unfortunately, they were slightly over income.</p> <p>We had one household that received a grant for home repairs, which was a very challenging situation. They own a mobile home in Colchester, and the floor in the bathroom had been failing for quite some time. They had a friend visit just before Christmas, and the person fell through the floor. Thankfully, they found a contractor that was willing to do the work on short notice. The project cost around \$3,600, but they did not have the capacity to borrow any funds. They work with a social worker regularly, had a lot of trouble with paperwork, but this home is very affordable to them</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2021				
Project:	0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2146 - St. Albans City (3028)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/21/2023			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
Location:	, -			National Objective:	LMH
Initial Funding Date:	05/26/2020			Description:	
Financing:	Champlain Housing Trust Housing Counseling for eligible homeowners.				
Funded Amount:	\$58,500.00				
Net Drawn:	\$58,500.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Households (General) : 465					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	466	5	0	0	466	5	0
Black/African American:	48	2	0	0	48	2	0
Asian:	17	0	0	0	17	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0
Asian White:	2	1	0	0	2	1	0
Black/African American & White:	5	0	0	0	5	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	3	0	0	15	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	581	11	0	0	581	11	0
Female-headed Households:	128		0		128		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	140	0	140	0
Low Mod	158	0	158	0
Moderate	268	0	268	0
Non Low Moderate	0	0	0	0
Total	566	0	566	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021		0Currently, the project is right on schedule For counseling, 351 LMI households (843 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2022		0For counseling, there have been 451 LMI households (1,070 persons) counseled to date, which is also exceeds our benchmark goal of 310 households.
2019		0\$0.00
2020		0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2147 - St. Albans City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Champlain Housing Trusts Home Repair Program.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

QJan 1 to Mar First Quarter 2021
 April 1 to June Second Quarter 2021
 July 1 to Oct 3rd Quarter 2021
 Sept to Dec 4th Quarter 2021

2022

Reporting Period 10/1/2022-1/30/2023
 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$23,654.00

Net Drawn: \$23,654.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	9	0	9	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	11	11	0
Percent Low/Mod	0.0%	55%	55%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021

0The Project is nearing completion.

- 5 of the 11 units have been inspected by the Bennington building inspector and were signed off for occupancy.
- 8 of the 11 apartments have been signed off by the electrical inspector
- exterior repairs are 75% complete
- Parking lot has been paved
- Window repairs have been completed
- 11 of the 11 apartments are completed except for final punch list in 6 of the units.
- Electrical and plumbing including heating system is complete
- Sprinkler system is complete.
- Trim is complete
- interior painting is 90% complete. Still have final touch up and common areas to complete

The Project is on schedule to be complete 06/30/2022

VCDP funds have already been Requisitioned.

The project will supply 11 new units to the Bennington market. 6 of the units will be rented to residence at or below the 80% AMI for bennington county and 5 units will be market rate.

None of the units have had loan or grant closing.

All 11 units are underconstruction and nearing completion.

5 of the 11 units are completed except for final plumbing inspection which will be completed on 11/2/2021.

2022

0This project is complete. Historic Preservation tax credits have been approved by both the State and NPS.

A total of 11 units were created and all have been completed.

Final project produced 6 affordable units for individuals under 80% AMI. All but one of the units has been rented.

Also created is 5 Market units that have all been rented.

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0During this quarter April 1 to June 30, 2022 53 projects have been completed

During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p>
2021	<p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p> <p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$52,782.00

Net Drawn: \$52,782.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2189 - Arlington (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/28/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/10/2020

Description:

Financing:

Grant to the Town of Arlington to explore the feasibility of re-purposing a group of underused, vacant buildings in the center of Town to create a community center designed to meet the wellness, education, economic and cultural needs of the community.

Funded Amount: \$24,557.00

Net Drawn: \$24,557.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	RUTLAND CITY					
Grant Year:	2021					
Project:	0013 - CDBG Goal 9: Rental Units Rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2229 - Rutland City (3002, 3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 12/30/2022			Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:						
10 Lincoln Ave	Rutland, VT 05701-3267			National Objective:	LMH	
Initial Funding Date:	06/07/2021			Description:		
Financing:				Subgrant to Housing Trust of Rutland County for the renovation of the Immaculate Heart of Mary School into 19 units of permanent supportive housing for individuals experiencing homelessness.		
Funded Amount:	\$151,789.00			Rutland Mental Health Services will provide case management and treatment services, and the Homeless Prevention Center will participate through referrals and program design.		
Net Drawn:	\$151,789.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 19						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	0	19	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2022

0The construction of the project is complete at this time. All units are occupied . There are very few items that we will add to the project in the spring when the ground is not frozen (bike racks, benches etc.).

The Rutland Mental Health employee assigned to LP is on site and working with the residents, additionally a member from Homeless Prevention Center is commonly on site.

We have received an approved Part 3 back from National Park Service regarding Historic Preservation of the building.

Overall the project is very successful thus far. the community that is being formed among the residents is wonderful. They are all coming together to help one another, take ownership of their new home and some have already reported to our staff that they are seeing an improvement in their mental health.

The next requisition will be May 10. The closeout is expected for June 30, 2022 and the schedule is attached.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2260 - State 1% TA (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 09/28/2021

Description:

Financing:

State 1% TA for FY2021

Funded Amount: \$74,368.00

Net Drawn: \$74,368.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2262 - State 2% (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 09/28/2021

Description:

Financing:

State 2% Admin for FY2021

Funded Amount: \$148,737.00

Net Drawn: \$148,737.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2023		<p>0The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in.</p> <p>Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community!</p> <p>The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.</p>

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		23		23		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	7	7	0
Moderate	0	9	9	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2023	0The project is complete and fully leased with a wait list of 86 persons. This project came out so well, and was embraced from the beginning by the community. SASH programming is taking off as the community of residents settles in. Some highlights of SASH (and CIDER) programming on site include: Tai chi; exercise class starting in March; 10-15 people now connected to 3Squares, commodity box, local food shelf for food access; many people are using CIDER transportation and 8-10 are receiving daily and weekly CIDER meals; monthly wellness nurse presentations; monthly SASH Coordinator TEDtalk presentation; facilitation of residents forming social groups for games, crafts, similar interests; singalong in December; potluck in November; forming relationship with elementary school. There is great synergy between our SASH Coordinator and the CIDER staff who work together daily, since we are supporting some of the same residents. SASH-supported affordable housing helps older adults thrive and build community! The building as a whole did well through a very cold weather snap in keeping adequate heat. As with any new building, there are bugs to work out during the first year of operations. We feel this project is very successful in meeting a critical need. This is a truly community based project that will have a lasting impact in South Hero and the Islands.

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2266 - South Hero (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/14/2023

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 11/12/2021

Description:

Financing:

General Administration for IG-2020-South Hero-08 Bayview Crossing

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/16/2021

Description:

Financing:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small café, community center, and public event space.

Funded Amount: \$40,860.00

Net Drawn: \$24,059.00

Balance: \$16,801.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: \$2,400.00

Net Drawn: \$2,145.00

Balance: \$255.00

Description: General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	MORRISTOWN TOWN				
Grant Year:	2021				
Project:	0006 - CDBG Goal 7: Rental Units Constructed			Objective:	Create suitable living environments
IDIS Activity:	2283 - Morristown (3001, 3013, 3021, 3032)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Construction of Housing (12)
Location:					
26 Hutchins St Morristown, VT 05661-6148			National Objective: LMH		
Initial Funding Date: 02/11/2022			Description:		
Financing:			Subgrant to Lamoille Housing Partnership, Inc.		
Funded Amount: \$400,000.00			acquire and construct 24 new apartments in on a vacant lot in downtown Morrisville		
Net Drawn: \$400,000.00			with Evernorth.		
Balance: \$0.00			The mixed-income development will dedicated 5 units as Supportive Housing.		
Proposed Accomplishments:					
Housing Units : 24					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2286 - Randolph (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/25/2022

Description:

Financing:
Funded Amount: \$44,000.00
Net Drawn: \$19,340.00
Balance: \$24,660.00

Grant to the Town to assist Green Mountain Economic Development Corporation (GMEDC) in completing architectural and engineering needs in planning for a new childcare facility focused on the Randolph Childcare Region. The site will be purchased by GMEDC and leased to Orange County Parent Child Center (OCPCC) long term to run a childcare facility for 88 children.

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2290 - Rochester (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: \$42,620.00

Net Drawn: \$37,062.00

Balance: \$5,558.00

Description: Grant to complete a feasibility study to determine the best use of the former Rochester High School.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2291 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/21/2022

Description:

Financing:

General Administration for Rochester High School Repurposing.

Funded Amount: \$7,380.00

Net Drawn: \$5,688.00

Balance: \$1,692.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/12/2022

Description:

Financing:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

Funded Amount: \$47,500.00

Net Drawn: \$47,500.00

Balance: \$0.00

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2299 - Montpelier C (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/12/2022

Description:

Financing:

General Administration for Carbon Negative Housing 102 Northfield Planning Grant

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2339 - Underhill (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/09/2023

Description:

Financing:

Grant to Town who will subgrant to the United Church of Underhill to conduct feasibility studies and predevelopment work to purchase land adjacent to the Church and Designated Village Center for the purpose of subdividing and constructing affordable single family homes in partnership with Green Mountain Habitat for Humanity.

Funded Amount: \$50,000.00

Net Drawn: \$20,015.00

Balance: \$29,985.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$14,754.00

Net Drawn: \$14,754.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/16/2021

Description:

Financing:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small café, community center, and public event space.

Funded Amount: \$14,340.00

Net Drawn: \$0.00

Balance: \$14,340.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/16/2021

Description:

Financing:

General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Funded Amount: \$2,400.00

Net Drawn: \$0.00

Balance: \$2,400.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	MORRISTOWN TOWN				
Grant Year:	2022				
Project:	0006 - CDBG Goal 7: Rental Units Constructed			Objective:	Create suitable living environments
IDIS Activity:	2283 - Morristown (3001, 3013, 3021, 3032)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Construction of Housing (12)
Location:					
26 Hutchins St Morristown, VT 05661-6148			National Objective: LMH		
Initial Funding Date: 02/11/2022			Description:		
Financing:			Subgrant to Lamoille Housing Partnership, Inc.		
Funded Amount: \$150,000.00			acquire and construct 24 new apartments in on a vacant lot in downtown Morrisville		
Net Drawn: \$150,000.00			with Evernorth.		
Balance: \$0.00			The mixed-income development will dedicated 5 units as Supportive Housing.		
Proposed Accomplishments:					
Housing Units : 24					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2286 - Randolph (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 02/25/2022

Financing:

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Description:
Grant to the Town to assist Green Mountain Economic Development Corporation (GMEDC) in completing architectural and engineering needs in planning for a new childcare facility focused on the Randolph Childcare Region.
The site will be purchased by GMEDC and leased to Orange County Parent Child Center (OCPCC) long term to run a childcare facility for 88 children.

Proposed Accomplishments:
: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	JOHNSON		
Grant Year:	2022		
Project:	0017 - CDBG Goal 2: PF or Infrastructure Activities for Low/Moderate Income Housing Benefit	Objective:	Create suitable living environments
IDIS Activity:	2288 - Johnson (1013, 1014)	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Homeless Facilities (not operating costs) (03C)
Location:			
38 Lower Main W	Johnson, VT 05656-9003	National Objective:	LMC
Initial Funding Date:	03/14/2022	Description:	
Financing:			
Funded Amount:	\$140,000.00		Subgrant to Jenna's Promise LLC including CDBG and CDBG-RHP funds to rehabilitate and revitalize a vacant building in downtown Johnson into a coffee shop and supportive housing for people in recovery from substance use disorder.
Net Drawn:	\$140,000.00		The coffee shop will be located on the lower level of the building with the housing on the upper level.
Balance:	\$0.00		Six bedrooms will house up to eight women in recovery.
Proposed Accomplishments:			
People (General) :	20		
Total Population in Service Area:	0		
Census Tract Percent Low / Mod:	0.00		
Actual Accomplishments:			
Number assisted:			
	Owner	Renter	Total
	Total	Hispanic	Total
			Hispanic
			Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2023		0Construction substantially complete. Housing occupied. CafÃ© in operation.
2022		0Renovations continue, Occupation of upper rooms

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2298 - Montpelier C (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/12/2022

Description:

Financing:

Subgrant to Central Vermont Habitat for Humanity to plan and evaluate the Carbon Negative Affordable Housing project located at 102-110 Northfield Street in Montpelier, VT.

Funded Amount: \$10,000.00

Net Drawn: \$1,121.00

Balance: \$8,879.00

The project aims to determine the maximum number of housing units which can be built on the property and to determine the financial feasibility of implementing the development.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2329 - Pittsford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2022

Description:

Financing:

Subgrant to Pittsford Preservation Corporation (dba Pittsford Village Farm) to conduct predevelopment and feasibility studies to renovate the Farm House and surrounding land to provide programming to benefit the entire community.

Funded Amount: \$56,000.00

Net Drawn: \$51,607.00

Balance: \$4,393.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2330 - Pittsford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/22/2022

Description:

Financing:

General Admin for 07110-PG-2020-Pittsford-13 Pittsford Village Farm

Funded Amount: \$4,000.00

Net Drawn: \$4,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2334 - Calais (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/28/2022

Description:

Financing:

General Admin East Calais General Store and housing project

Funded Amount: \$3,000.00

Net Drawn: \$1,980.00

Balance: \$1,020.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	SOUTH BURLINGTON CITY					
Grant Year:	2022					
Project:	0006 - CDBG Goal 7: Rental Units Constructed			Objective:	Create suitable living environments	
IDIS Activity:	2335 - South Burlington City (3021)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Construction of Housing (12)	
Location:						
255 Kennedy Dr 438 O'Brien Farms Road			South Burlington, VT 05403-6706			
			National Objective: LMH			
Initial Funding Date: 01/30/2023			Description:			
Financing:			Grant to City of South Burlington who will subgrant to Ascend Housing Allies to develop			
Funded Amount: \$1,000,000.00			47 units of new mixed-income apartments on lot#11 located within the Hillside			
Net Drawn: \$1,000,000.00			development at the O'Brien Farm community in South Burlington, with current address			
Balance: \$0.00			of 255 Kennedy Drive.			
Proposed Accomplishments:						
Housing Units : 47						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2336 - State 2% (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 02/06/2023

Description:
FY2022 State Administration 2%

Financing:

Funded Amount: \$145,880.00

Net Drawn: \$145,880.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2022

Project: 0005 - FY22 CDBG Goal Other

Objective:

IDIS Activity: 2338 - State 1% TA (2022)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 02/06/2023

Description:
FY2022 State Administration 1% TA

Financing:

Funded Amount: \$72,940.00

Net Drawn: \$55,180.49

Balance: \$17,759.51

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

		Coronavirus
Total Funded Amount:	\$27,964,367.51	\$8,673,915.51
Total Drawn :	\$25,527,271.00	\$7,496,892.51
Total Balance:	\$2,437,096.51	\$1,177,023.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,436,844.00
2)	Program Income	
3)	Program income receipted in IDIS	\$197,154.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$197,154.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,633,998.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,129,817.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,129,817.00
12)	Set aside for State Administration	\$248,737.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$248,737.00
15)	Set aside for Technical Assistance	\$74,368.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$74,368.00
18)	State funds set aside for State Administration match	\$148,737.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$197,154.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$197,154.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$161,635.01
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$161,635.01
32)	Drawn for Technical Assistance	\$74,368.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$74,368.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,191,397.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,191,397.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$147,071.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$147,071.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,436,844.00
46)	Program Income Received (line 5)	\$197,154.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,633,998.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.93%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$491,494.01
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$491,494.01
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,436,844.00
55)	Program Income Received (line 5)	\$197,154.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,633,998.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.44%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$491,494.01
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,436,844.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.61%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2021
As of 08/07/2023
Grant Number B21DC500001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		4,707,337.00	5,335,169.00	3,861,538.00	13,904,044.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,707,337.00	5,335,169.00	3,861,538.00	13,904,044.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,707,337.00	5,335,169.00	3,861,538.00	13,904,044.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		238,405.00	244,924.00	161,635.01	644,964.01
80) Technical Assistance		69,203.00	72,462.00	74,368.00	216,033.00
81) Local Administration		399,671.00	260,410.00	329,859.00	989,940.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2021
VERMONT

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UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1948 - State 100K (2016)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 09/08/2016

Description:

Financing:

State Administration

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1949 - State 2% TA (2016)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 09/08/2016

Description:

Financing:

State Administration

Funded Amount: \$128,378.13

Net Drawn: \$128,378.13

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1986 - Arlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/17/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/18/2017

Description:
administration cost

Financing:

Funded Amount: \$1,373.00

Net Drawn: \$1,373.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

White:	86	2	0	0	86	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	2	0	0	87	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	15	0	15	0
Moderate	36	0	36	0
Non Low Moderate	7	0	7	0
Total	87	0	87	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 2135 - Bennington (4001, 4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

101 South St Bennington, VT 05201-2246

National Objective: LMJ

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: \$950,000.00

Net Drawn: \$950,000.00

Balance: \$0.00

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.

The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.

The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.

BCIC can only request \$750,000 of the acquisition price to begin with and cannot draw any of the remaining \$500,000 until jobs have been created.

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	17
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	\$0.00

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 08/31/2020

Description:

Financing:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.

Funded Amount: \$3,337.00

Net Drawn: \$3,337.00

VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2014 - State 2% TA (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 10/23/2017

Description:

Financing:

State Administration 2% TA (2017)

Funded Amount: \$125,653.00

Net Drawn: \$125,653.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2019 - South Burlington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/07/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/15/2017

Description:

Financing:

General Administration for South Burlington Allard Square Project.

Funded Amount: \$365.00

Net Drawn: \$365.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	SPRINGFIELD TOWN					
Grant Year:	2017					
Project:	0010 - (2017) Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2103 - Springfield (3013) (3002)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 07/21/2021			Matrix Code:	Rehabilitation Administration (14H)	
Location:						
31 Main St Springfield, VT 05156-2914			National Objective: LMH			
Initial Funding Date: 07/31/2019			Description:			
Financing:			Deferred Loan to Woolson Block Limited Partnership formed bySpringfield			
Funded Amount: \$400,000.00			HousingAuthorityandHousingVermont for the redevelopment of the Woolson Block			
Net Drawn: \$400,000.00			building into 21 affordable rental housing units, located at 31-41 Main Street,			
Balance: \$0.00			Springfield, VT.			
Proposed Accomplishments:			The project will consist of 16 rental apartments, 4 (SRO) units for a youth transitional			
Housing Units : 20			housing program, plus managers apartment and approximately 3,400 SF of commercial			
Total Population in Service Area: 0			space.			
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	1	19	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	1	20	1	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0\$0.00

White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	17
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:	BOLTON				
Grant Year:	2017				
Project:	0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2200 - Bolton (1004, 1013)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	Water/Sewer Improvements (03J)
Location:	, -			National Objective:	LMH
Initial Funding Date:	02/01/2021			Description:	
Financing:				Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.	
Funded Amount:	\$452,964.00				
Net Drawn:	\$143,628.00				
Balance:	\$309,336.00				
Proposed Accomplishments:					
Housing Units : 166					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	BOLTON				
Grant Year:	2017				
Project:	0011 - (2017) Goal: #17. Businesses assisted			Objective:	Create economic opportunities
IDIS Activity:	2201 - Bolton (4003, 4013)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
Location:	, -			National Objective:	LMJ
Initial Funding Date:	02/01/2021			Description:	
Financing:				Loan to the Bolton Valley Resort to support job creation as the Resort conducts hotel renovations to allow for Summer activities as the Resort transitions into a 4-season resort.	
Funded Amount:	\$407,096.00				
Net Drawn:	\$407,096.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Jobs : 13					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	10
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	The Economic Development project is complete. After ski season, the BVR renovation crew started the final wave of upgrades. Now they are finishing a standard room-by-room inspection for final touches. The hotel has seen increased revenue since the renovation. The Hotel Manager has additionally reported an increase in qualitative feedback about the updated rooms and common areas. The second and final requisition for Economic Development funds is complete. Four of the thirteen new jobs have been created, including two full-time housekeeping jobs as a result of increased year-round hotel occupancy and group sales. A full-time Assistant was hired for our IT Administrator, creating an effective team that rewired the hotel Wi-Fi, improving speed and performance. The resort is confident that it will have created at least 13 new jobs as a result of the hotel upgrade by December 2022, despite current staffing shortages.
2020	0	\$0.00
2022	0	\$0.00

UGLG:	RUTLAND CITY					
Grant Year:	2017					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2212 - Rutland City (1013, 1014, 1032)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Child Care Centers (03M)	
Location:						
14 Chaplin Ave	Rutland, VT 05701-4801			National Objective:	LMC	
Initial Funding Date:	04/19/2021			Description:		
Financing:				Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income. The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program. The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.		
Funded Amount:	\$43,000.00					
Net Drawn:	\$43,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	1,610					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2052 - State 2% (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 10/04/2018

Description:

Financing:

\$137,857

Funded Amount: \$137,857.00

Net Drawn: \$137,857.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2053 - State \$100K (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 10/04/2018

Description:

Financing:

\$100,000

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2097 - Rochester (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 07/15/2019

Description:

Financing:

The Town will subgrant VCDP funds to the VT Huts Association to conduct an economic impact study on a proposed trail system and its impact on the communities that the trail(s) will run through.

Funded Amount: \$50,760.00

Net Drawn: \$50,760.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2098 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 07/15/2019

Description:

Financing:

The Town will subgrant VCDP funds to the VT Huts Association to conduct an economic impact study on a proposed trail system and its impact on the communities that the trail(s) will run through.

Funded Amount: \$7,189.00

Net Drawn: \$7,189.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: SPRINGFIELD TOWN

Grant Year: 2018

Project: 0010 - (2017) Goal: #8. Rental units rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2103 - Springfield (3013) (3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/21/2021

Matrix Code: Rehabilitation Administration (14H)

Location:

31 Main St Springfield, VT 05156-2914

National Objective: LMH

Initial Funding Date: 07/31/2019

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Description:

Deferred Loan to Woolson Block Limited Partnership formed by Springfield Housing Authority and Housing Vermont for the redevelopment of the Woolson Block building into 21 affordable rental housing units, located at 31-41 Main Street, Springfield, VT.

The project will consist of 16 rental apartments, 4 (SRO) units for a youth transitional housing program, plus managers apartment and approximately 3,400 SF of commercial space.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	19	1	19	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	1	20	1	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021		0\$0.00

UGLG:	City of Vergennes				
Grant Year:	2018				
Project:	0009 - Goal: #7. Rental units constructed			Objective:	Provide decent affordable housing
IDIS Activity:	2112 - Vergennes (3013) (3001) (3020)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 01/11/2022			Matrix Code:	Construction of Housing (12)
Location:	, -			National Objective:	LMH
Initial Funding Date:	10/03/2019			Description:	
Financing:				Subgrant to Addison County Community Trust, who is partnering with Housing Vermont, to develop 24 units of mixed-income housing at 45 Armory Lane in Vergennes.	
Funded Amount:	\$400,000.00				
Net Drawn:	\$400,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 24					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	34	5	34	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	37	5	37	5	0
Female-headed Households:	0		19		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	5	5	0
Moderate	0	8	8	0
Non Low Moderate	0	6	6	0
Total	0	37	37	0
Percent Low/Mod	0.0%	84%	84%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2020		0The project is complete. It received its certificate of substantial completion on 8/31/2020 and certificate of occupancy on 8/28/2020. VCDP funds have been fully requisitioned.
2021		0The project is complete. It received its certificate of substantial completion on 8/31/2020 and certificate of occupancy on 8/28/2020. VCDP funds have been fully requisitioned.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2133 - Bradford (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 01/04/2022

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/27/2020

Financing:

Funded Amount: \$34,262.00

Net Drawn: \$34,262.00

Balance: \$0.00

Description:
Subgrant to the Bradford Community Development Corporation (BCDC) to complete renovation plans focusing on bringing the Old Church Theater building into compliance with ADA and life safety codes.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Fair Haven					
Grant Year:	2018					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)	
Location:	5 N Park Pl Fair Haven, VT 05743-1061			National Objective:	LMA	
Initial Funding Date:	01/29/2020			Description:		
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.		
Funded Amount:	\$204,375.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.		
Net Drawn:	\$204,375.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	2,785					
Total Population in Service Area:	2,785					
Census Tract Percent Low / Mod:	51.50					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2018				
Project:	0009 - Goal: #7. Rental units constructed			Objective:	Provide decent affordable housing
IDIS Activity:	2138 - St. Albans City (3001)(3008)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/24/2022			Matrix Code:	Acquisition of Real Property (01)
Location:					
20 Congress St St Albans, VT 05478-1644				National Objective: LMH	
Initial Funding Date: 04/02/2020				Description:	
Financing:				Subgrant to Champlain Housing Trust to purchase Maiden Lane Housing a turnkey	
Funded Amount: \$850,000.00				housing development of 30-units of mixed income rental housing units from Snyder	
Net Drawn: \$850,000.00				Construction Company.	
Balance: \$0.00				Relocation is included in this activity, 23 households have been relocated as of May 31, 2019.	
Proposed Accomplishments:					
Housing Units : 30					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	44	4	44	4	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	45	4	45	4	0
Female-headed Households:	0		36		36		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	7	7	0
Moderate	0	10	10	0
Non Low Moderate	0	11	11	0
Total	0	45	45	0
Percent Low/Mod	0.0%	76%	76%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00
2021	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2018				
Project:	0011 - Goal 6: Brownfield Acres Remediated			Objective:	Provide decent affordable housing
IDIS Activity:	2139 - St. Albans City (3032)			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 02/24/2022			Matrix Code:	Cleanup of Contaminated Sites (04A)
Location:					
20 Congress St St Albans, VT 05478-1644				National Objective: SBS	
Initial Funding Date: 04/02/2020				Description:	
Financing:				The City of St.	
Funded Amount: \$150,000.00				Albans will use funds to implement the Corrective Action Plan for remediation and	
Net Drawn: \$150,000.00				removal of approximately 14,000 tons of contaminated soils	
Balance: \$0.00					
Proposed Accomplishments:					
Public Facilities : 1					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021		1The result of this brownfield remediation was the ability to prepare a site to serve as the location and parking for the turn-key affordable housing development.
2019		1\$0.00

White:	0	0	0	0	0	0	1648
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	32
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,710
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	456
Moderate	0	0	0	662
Non Low Moderate	0	0	0	272
Total	0	0	0	1,710
Percent Low/Mod	0.0%	0.0%	0.0%	84%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2021		0The completion of the elevator renovation and replacement of the mechanical and control components was critical. Many of the replacement parts were no longer available and the completed control systems and Accessibility modifications will ensure that all 3 levels of the Kellogg Hubbard Library will remain accessible for many years to come. The project was delayed due to Covid protocols and shutdowns in 2020 but we are pleased that it is completed and serving the community.
2019		0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:	BOLTON		
Grant Year:	2018		
Project:	0015 - Goal 2: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Objective:	Create suitable living environments
IDIS Activity:	2200 - Bolton (1004, 1013)	Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Water/Sewer Improvements (03J)
Location:	, -		
		National Objective:	LMH
Initial Funding Date:	02/01/2021	Description:	
Financing:			Subgrant to Bolton Valley Community Water and Sewer to conduct water and wastewater improvements to a failing water system as the community switches from awell-water system to a surface-water system.
Funded Amount:	\$100,720.00		
Net Drawn:	\$0.00		
Balance:	\$100,720.00		
Proposed Accomplishments:			
Housing Units :	166		
Total Population in Service Area:	0		
Census Tract Percent Low / Mod:	0.00		
Actual Accomplishments:			
Number assisted:			
	Owner	Renter	Total
	Total Hispanic	Total Hispanic	Total Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/01/2021

Description:

Financing:

General Administration

Funded Amount: \$39,220.00

Net Drawn: \$34,057.00

Balance: \$5,163.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	RUTLAND CITY					
Grant Year:	2018					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2212 - Rutland City (1013, 1014, 1032)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Child Care Centers (03M)	
Location:						
14 Chaplin Ave	Rutland, VT 05701-4801			National Objective:	LMC	
Initial Funding Date:	04/19/2021			Description:		
Financing:				Subgrant to Rutland County Parent Child Center (RCPCC) to complete Phase III of a five-year strategic plan to rehabilitate a building that has been unoccupied for 20 years. The public facility project will serve 1,610 persons, of which 460 are less than 30% of median income and 1,150 are between 30-50% of median income. The building will be used to expand RCPCC's programs, including parenting classes for the community and a larger space for their high school program. The rehabilitation will involve roof work, improvements to the HVAC system, new windows, doors, and floors, and painting.		
Funded Amount:	\$250,000.00					
Net Drawn:	\$93,191.00					
Balance:	\$156,809.00					
Proposed Accomplishments:						
People (General) :	1,610					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2213 - Rutland City (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 04/19/2021

Description:

Financing:

General Administration for Rutland County Parent Child Center IG-2015-Rutland City-00008

Funded Amount: \$7,000.00

Net Drawn: \$7,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$2,051.00

Net Drawn: \$2,051.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2113 - State 1% TA (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

, -

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: \$69,203.00

Net Drawn: \$69,203.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2114 - State 2% (2019)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/17/2022

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 10/15/2019

Description:

Financing:

Funded Amount: \$138,405.00

Net Drawn: \$138,405.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2132 - Bradford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/27/2020

Description:

Financing:

General Administration for Old Church Theater Restoration planning grant.

Funded Amount: \$5,971.00

Net Drawn: \$5,971.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2133 - Bradford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/04/2022

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 01/27/2020

Description:

Financing:

Subgrant to the Bradford Community Development Corporation (BCDC) to complete renovation plans focusing on bringing the Old Church Theater building into compliance with ADA and life safety codes.

Funded Amount: \$12,275.00

Net Drawn: \$12,275.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	MONTPELIER CITY				
Grant Year:	2019				
Project:	0011 - Goal 7: Rental Units Constructed		Objective:	Provide decent affordable housing	
IDIS Activity:	2136 - Montpelier (3002, 3013)		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	01/28/2020		Description:		
Financing:			CDBG funds to Vermont State Housing Authority to implement a pilot of a two year Accessory Dwelling Unit Program (ADUP) in the City of Montpelier.		
Funded Amount:	\$300,000.00		The ADUP aims to assist with the building and initial leasing of an ADU, including help with pre-construction design and securing of finances, contractor procurement and project management, and tenant selection and lease up procedures.		
Net Drawn:	\$134,219.00		7 new rental units will be constructed with 4 being LMI.		
Balance:	\$165,781.00				
Proposed Accomplishments:					
Housing Units : 7					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	3	0	0	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		0The Montpelier ADU Program has completed four of the seven required Accessory Dwelling Units (ADUs) for this program. With two more projects in the construction phase, we are confident that we will meet our goal of adding seven new apartments to the City of Montpelier in three years for less than \$450,000. MADUP has received a grant extension to operate through December 31, 2023.
2019		0\$0.00
2021		0\$0.00

UGLG:	Town of Fair Haven				
Grant Year:	2019				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:					
5 N Park Pl	Fair Haven, VT 05743-1061			National Objective:	LMA
Initial Funding Date:	01/29/2020			Description:	
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.	
Funded Amount:	\$100,000.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.	
Net Drawn:	\$100,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) :	2,785				
Total Population in Service Area:	2,785				
Census Tract Percent Low / Mod:	51.50				
Actual Accomplishments:					
Number assisted:					
	Owner		Renter		Total
	Total	Hispanic	Total	Hispanic	Total
					Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

White:	0	0	0	0	0	0	256
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	256
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	256
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2021		0The project is complete. The upgrades to Town Hall will undoubtedly make it more possible for the disabled community to access the building and be apart of the decision making process in town. Moreover, the PACIF representative for VLCT came to perform his first regular safety check of the building since the improvements were made, and he was very impressed with the modifications and how safe the environment is now for staff and visitors.

UGLG: Lyndon

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

1 -

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: \$260,000.00

Net Drawn: \$260,000.00

Balance: \$0.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$41,000.00

Net Drawn: \$41,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2019					
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2149 - Brattleboro (3013 3002)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	06/26/2020			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.		
Funded Amount:	\$312,000.00					
Net Drawn:	\$312,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 75						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	QJan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Housing Counseling for SS-2019-Brattleboro-01

Funded Amount: \$44,000.00

Net Drawn: \$44,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: West Rutland

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/03/2020

Financing:

Funded Amount: \$390,000.00

Net Drawn: \$390,000.00

Balance: \$0.00

Description:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0During this quarter April 1 to June 30, 2022 53 projects have been completed

During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p>
2021	<p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p> <p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG: West Rutland

Grant Year: 2019

Project: 0010 - Goal 3: Public Service other than Low/Mod Income
Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2159 - West Rutland (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 08/03/2020

Description:

Financing:

Housing Counseling for NWWVT Home Repair Program

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 325

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
	0	\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2163 - Woodstock (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/31/2020

Financing:

Funded Amount: \$4,200.00

Net Drawn: \$4,200.00

Balance: \$0.00

Description: General Administration for PG-2018-Woodstock-16 Keys to the Valley Initiative project.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 08/31/2020

Description:

Financing:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.

Funded Amount: \$52,463.00

Net Drawn: \$52,463.00

Balance: \$0.00

VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

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Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$6,492.00

Net Drawn: \$6,492.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2019

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

Brandon Free Public Library General Administration

Funded Amount: \$1,000.00

Net Drawn: \$1,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: \$11,500.00

Net Drawn: \$10,367.00

Balance: \$1,133.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG: Town of Castleton

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2091 - Castleton (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 04/24/2019

Description:

Financing:

The Subgrantee shall use VCDP funds together with Other Resources to perform Program Management including but not necessarily limited to, activities relating to securing release of funds under the environmental regulations, securing compliance with labor standards (including Davis-Bacon wage rates), permit assistance, procurement standards, contracts management, construction oversight and coordination, and legal services

Funded Amount: \$61,103.00

Net Drawn: \$61,077.00

Balance: \$26.00

Proposed Accomplishments:

Housing Units : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	86	2	0	0	86	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	2	0	0	87	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	15	0	15	0
Moderate	36	0	36	0
Non Low Moderate	7	0	7	0
Total	87	0	87	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:	Town of Fair Haven					
Grant Year:	2020					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)	
Location:						
5 N Park Pl	Fair Haven, VT 05743-1061			National Objective:	LMA	
Initial Funding Date:	01/29/2020			Description:		
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.		
Funded Amount:	\$145,625.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.		
Net Drawn:	\$143,701.00					
Balance:	\$1,924.00					
Proposed Accomplishments:						
People (General) :	2,785					
Total Population in Service Area:	2,785					
Census Tract Percent Low / Mod:	51.50					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	\$0.00

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$47,000.00

Net Drawn: \$14,028.00

Balance: \$32,972.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Lyndon

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing: Rural Edge Housing Counseling for eligible homeowners.

Funded Amount: \$47,000.00

Net Drawn: \$0.00

Balance: \$47,000.00

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2020					
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2149 - Brattleboro (3013 3002)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	06/26/2020			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.		
Funded Amount:	\$526,000.00					
Net Drawn:	\$526,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 75						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

QJan 1 to Mar First Quarter 2021
 April 1 to June Second Quarter 2021
 July 1 to Oct 3rd Quarter 2021
 Sept to Dec 4th Quarter 2021

2022

Reporting Period 10/1/2022-1/30/2023
 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Housing Counseling for SS-2019-Brattleboro-01

Funded Amount: \$68,000.00

Net Drawn: \$68,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0During this quarter April 1 to June 30, 2022 53 projects have been completed

During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p>
2021	<p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p> <p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	West Rutland															
Grant Year:	2020															
Project:	0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit	Objective: Provide decent affordable housing														
IDIS Activity:	2159 - West Rutland (3028)	Outcome: Affordability														
Activity to prevent, prepare for, and respond to Coronavirus: No																
Status:	Open	Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)														
Location:	, -															
Initial Funding Date: 08/03/2020		Description:														
Financing:		Housing Counseling for NWWVT Home Repair Program														
Funded Amount:	\$34,688.00															
Net Drawn:	\$34,688.00															
Balance:	\$0.00															
Proposed Accomplishments:																
Households (General) : 325																
Total Population in Service Area: 0																
Census Tract Percent Low / Mod: 0.00																
Actual Accomplishments:																
Number assisted:																
<table><tr><td colspan="2">Owner</td><td colspan="2">Renter</td><td colspan="2">Total</td><td></td></tr><tr><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Person</td></tr></table>			Owner		Renter		Total			Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
Owner		Renter		Total												
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person										

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$6,511.00

Net Drawn: \$6,511.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	Two Rivers-Ottauquechee Regional Commission				
Grant Year:	2020				
Project:	0003 - CDBG-CV Goal 17: Businesses Assisted		Objective:	Create economic opportunities	
IDIS Activity:	2165 - TRORC (4013, 4033)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	
Location:	, -		National Objective:	LMJ	
Initial Funding Date:	09/02/2020		Description:		
Financing:			Grant to Two Rivers Ottauquechee Regional Commission to administer a Sole Proprietor stabilization grant program designed to assist sole proprietors that have been impacted by COVID19.		
Funded Amount:	\$1,681,826.00		This program will provide grants of \$5,000, \$7,500 or \$10,000 to qualifying sole proprietors.		
Net Drawn:	\$1,679,877.00		Funds may be only be used for working capital to cover business costs, such as rent, utilities, and for retrofitting to meet COVID19 requirements to re-open and remain open.		
Balance:	\$1,949.00				
Proposed Accomplishments:					
Jobs : 150					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
			Owner	Renter	Total
			Total	Hispanic	Total
					Hispanic
					Person

White:	0	0	0	0	0	0	131
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	33
Moderate	0	0	0	67
Non Low Moderate	0	0	0	29
Total	0	0	0	146
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2021		0Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 127 businesses have been supported to date (including Round 1 of the program).

2022	<p>0This project involves making grants to sole proprietors. General Administration Activities included working with ACCD and BDCC to develop the program and materials, develop a web application portal, produce FAQs, and publicize the program. Program Management includes assisting applicants to register and apply for the program, and then working with the applicants to finalize their documentation, create subgrants, and process payments. Grant review included reviewing hundreds of documents, verifying DUNS numbers, and assisting applicants with submission.</p> <p>Post-award, applicants' cost and payment documentation is uploaded and reviewed.</p> <p>Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate.</p> <p>Significant time was spent bringing the program online and assisting applicants. 145 businesses have been supported to date (including Round 1 of the program).</p> <p>Please note there is a discrepancy of \$675 between funds expended and funds drawn for the Business Assistance Grants line of our budget report for this period. Lago Rentals LLC was awarded \$10,000, but we only drew \$9,325 dollars for their award. The remainder of the \$10,000 came from funds that were returned by another applicant (Elite Health & Wellness).</p>
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2166 - TRORC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/02/2020

Description:

Financing:

General Administration for TRORC Sole Proprietor Program

Funded Amount: \$76,259.00

Net Drawn: \$75,140.00

Balance: \$1,119.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2169 - State 1% TA (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/28/2022

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 09/03/2020

Description:

Financing:

FY2020 State Technical Assistance to Grantees

Funded Amount: \$72,462.00

Net Drawn: \$72,462.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

White:	0	0	0	0	0	0	100
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	28
Moderate	0	0	0	15
Non Low Moderate	0	0	0	34
Total	0	0	0	106
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This reporting includes Rounds 1 & 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 132 Grant Awardees and as of 12/31/2021 Round 1 is complete totaling \$807,500 and Round 2 totaling \$343,435. The noted awardees can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 132 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0 . BDCC will be opening Round 3, for which this funding will be supporting, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies.
2020	0	This reporting includes Round 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 127 Grant Awardees and as of 09/30/2021 Round 2 totaling \$294,557 & 127 jobs 0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/23/2020

Description:

Financing: General administration for BDCC Sole Proprietor Stabilization Program.

Funded Amount: \$22,567.00

Net Drawn: \$22,233.00

Balance: \$334.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: MARLBORO

Grant Year: 2020

Project: 0012 - CDBG-CV Goal 1: PF or Infrastructure Activities other than Objective: Create suitable living environments
Low/Moderate Income Housing Benefit

IDIS Activity: 2209 - Marlboro (1013, 1014)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 11/12/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

524 South Rd Marlboro, VT 05344-9800

National Objective: URG

Initial Funding Date: 03/23/2021

Description:

Financing:

Subgrant to the Marlboro Community Center to replace the current HVAC system with a propane system fitted with HEPA and UV filters at an air exchange rate of 2x per hour to meet federal guidelines and allow use by families impacted by COVID-19, allowing use of the space during winter months when windows can not be opened to provide air flow, in an effort to respond, and prevent the spread of COVID-19.

Funded Amount: \$29,459.00

Net Drawn: \$29,459.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 805

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2021	805The installation of the HVAC air filtration system in the Marlboro Community Center is now complete and all bills have been submitted reimbursed. This new system allowed for the use of the Community Center during Covid, 6 JH students participated in the Study Hall. (this represents just over 1/4 of the JH class) 8 individuals reserved the Community Center on a regular basis for internet use for a total of 37 reservations - In person meetings: 2 Marlboro school board meetings, 1 Marlboro Fair committee meeting, 5 Community Center committee meetings The availability of the Food Share increased from 1.5 hours/week to 7.5 hours/week.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2210 - Marlboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 02/09/2022

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/23/2021

Description:

Financing:

General Administration for Marlboro Community Center HVAC Air Filtration Project

Funded Amount: \$523.00

Net Drawn: \$523.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BENNINGTON TOWN					
Grant Year:	2020					
Project:	0004 - CDBG-CV Goal 3 Public Service other than Low/Mod Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2219 - Bennington (2029) CDBG-CV 28			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Completed 01/13/2022			Matrix Code:	Child Care Services (05L)	
Location:						
650 Main Street Bennington, VT 05201-2140				National Objective: LMC		
Initial Funding Date: 05/06/2021				Description:		
Financing:				Grant to Bennington to subgrant to Berkshire Family YMCA to pay for start-up		
Funded Amount: \$29,000.00				operational expenses (rental and staffing) and provide sanitationcleaning supplies and		
Net Drawn: \$29,000.00				services in order to serve the evolving needs of expanded child care services in		
Balance: \$0.00				response to, prevention, and preparation for the spread COVID-19.		
Proposed Accomplishments:						
People (General) : 60						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	95
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	25
Moderate	0	0	0	60
Non Low Moderate	0	0	0	25
Total	0	0	0	118
Percent Low/Mod	0.0%	0.0%	0.0%	79%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0This grant provided the impetus to begin to refurbish the old Benn High building (most recently the town's public junior high) into a space for community programming. The building has been vacant for the past 16 years and still needs work, but now that the Town/BFYMCA is using it for both youth and senior programming, we can envision it as a community center. The original purpose of this program was to serve school age children with Y-led wellness and youth development programs while their parents were working. We were very successful in meeting this goal, and ultimately served a larger number of children than anticipated. Ninety individual children participated in afterschool and summer programs, and over 75% of those children were from LMI families. The BFYMCA also utilized the space to offer senior exercise classes, which have been very popular and growing. 28 seniors participated in these classes. The BFYMCA will continue to work with the Town of Bennington to develop community programs, which will grow as the space is improved and the gymnasium is brought back to life.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$28,884.00

Net Drawn: \$28,884.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2221 - Brandon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

Brandon Free Public Library General Administration

Funded Amount: \$2,000.00

Net Drawn: \$2,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: RUTLAND CITY

Grant Year: 2020

Project: 0004 - CDBG-CV Goal 3 Public Service other than Low/Mod
Income Housing Benefit

Objective: Create suitable living environments

IDIS Activity: 2227 - Rutland City (2015) CDBG-CV

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 04/07/2022

Matrix Code: Food Banks (05W)

Location:

45 Union St Rutland, VT 05701-3956

National Objective: LMC

Initial Funding Date: 06/07/2021

Description:

Financing:

Subgrant to BROCC Community Action to increase refrigeration capacity to safely store large quantities of frozen and perishable food for distribution to Rutland families as a result of the COVID-19 pandemic.

Funded Amount: \$22,500.00

Net Drawn: \$22,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,508

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	9181
Black/African American:	0	0	0	0	0	0	61
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,326
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,326
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,326
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

OBROC unveiled its new freezer/refrigerator unit on December 14. The new unit has tripled BROCC's refrigeration capacity allowing them to accept quantities of perishables they couldn't in the past. In addition to the CDBG grant of \$25,000, \$7,606 from the VT Food Bank, discounts from Efficiency VT to offset the electrical work, BROCC received funding from the Friends of Bernie Sanders to offset the costs to install the units. This investment for the future is warranted during the uncertainty of the COVID variants. A final public hearing will be scheduled for Feb. 7 and an amendment request was submitted on 1/7 to extend the project completion date to March 31, 2022. The final requisition was submitted on 12/28 and funding was received on 1/6. All Other Resources have also been expended.

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2022		0A large portion of Light Up BF has been funded, but due to price increases since we submitted our application, replacements for some damaged parts since last year, expansion of outdoor investment area, and additional banners and signage for accessing and enjoying outdoor downtown and economic activities to remain safe in a pandemic like CoVID.
2021		0Funds will be used to address social distancing requirements that will help prevent the spread of COVID-19 in the Downtown in response to COVID-19 Pandemic. The project is in an area-wide benefit community where the population of the Town of Rockingham is 56.49% LMI.

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2234 - Westford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 07/27/2021

Description:

Financing:

Grant to the Town to investigate how and to what degree it could be involved in the redevelopment of the Pigeon Property in the downtown Village Center.
The intent of the project is to do planning and predevelopment work to support public river access, public facility use, and 6-8 perpetually affordable homeownership units. The property is a former gas station so there is contamination on site. The scope of work will include a Commercial appraisal and determination of the waste-water capacity on the property.

Funded Amount: \$55,000.00

Net Drawn: \$21,092.00

Balance: \$33,908.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2235 - Westford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 07/27/2021

Description:

Financing:

General Administration for 1705 VT Route 128 Redevelopment for Westford PG-2020-01

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	Lyndon						
Grant Year:	2020						
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit	Objective:	Provide decent affordable housing				
IDIS Activity:	2239 - Lyndon (2015) CDBG-CV	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	Yes						
Status:	Open	Matrix Code:	Subsistence Payment (05Q)				
Location:							
	, -	National Objective:	LMC				
Initial Funding Date:	08/10/2021	Description:					
Financing:		Subgrant to Rural Edge to provide eligible households in Caledonia, Essex, and Orleans Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.					
Funded Amount:	\$205,490.00						
Net Drawn:	\$168,682.00						
Balance:	\$36,808.00						
Proposed Accomplishments:							
People (General) :	50						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic
						Person	

White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		0This Quarter we awarded 2 more families with HSP program.
2021		0\$0.00

White:	0	0	0	0	0	0	122
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	49
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0The Housing Stabilization Program although is started off very slow has begun to pick up in activity. We are getting ready to submit our first requisition next week and have awarded 4 households with public services funding. We have 2 other households we have met with and are recommending them for HSP assistance. We have also denied one person who was referred to us though their lender but refused to provide the necessary documents needed to make a recommendation for assistance.

We have also assisted 30 households and several landlords to apply for VERAP and prevent them from being evicted.

2022	<p>0The HSP program continues to be remain extremely busy. We are meeting with most households in person. This quarter we awarded two additional families with HSP funds in the amount of \$17,434.77 leaving \$59,911.69 remaining in program funds. As some of the households previously awarded funds reach the end of their time with us, it is becoming apparent that some these families will continue to struggle because of the rising cost of gas, oil, groceries, and many other items needed to support their household continue to have them struggle to make ends meet. It is only a matter of time before they fall behind again if inflation and supply chain issues don't improve. As a housing counselor, it is a helpless feeling.</p> <p>We continue to see a high level of activity through VERAP from both renters and landlords with application assistance and recertification assistance. We met with 11 new households this month. Since benefits have been extended to 1 year, we are anticipating that people will get so used to having this kind of help when it ends there will be increase in evictions since these households will be unprepared to resume paying their bills.</p> <p>The HAP program is now open, and we have helped 8 households with application assistance since the program opened. When we have our initial meeting, the housing counselor uncovers if additional assistance may be needed to help stabilize the household. Once that is determined, she may refer them for the HSP program</p>
2023	<p>0VERAP-winding Down</p> <p>HAP Application assistance remains busy- many homeowners have waited to apply & maybe over the \$30,000 Max assistance per household</p> <p>HSP no new Applicants to meeting monthly with 2 families still recovering (housing unstable) - to find employment</p>

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2241 - Lyndon (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/10/2021

Description:

Financing:

General Administration for Lyndon's CDBG-CV Housing Stabilization Program.

Funded Amount: \$15,000.00

Net Drawn: \$12,781.00

Balance: \$2,219.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

White:	0	0	0	0	0	0	257
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	69
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.
2021	0\$0.00

UGLG:	ST. ALBANS C.				
Grant Year:	2020				
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing
IDIS Activity:	2243 - St. Albans City (2015) CDBG-CV			Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	Subsistence Payment (05Q)
Location:	, -			National Objective:	LMC
Initial Funding Date:	08/24/2021			Description:	
Financing:				Subgrant to Champlain Housing Trust to provide eligible households in Chittenden, Franklin, and Grand Isle Counties that have been affected by COVID-19 with emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.	
Funded Amount:	\$222,529.00				
Net Drawn:	\$222,529.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 50					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	17
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	02. The project is pretty well on schedule this quarter, staff counseled 19 households totaling 29 persons. Last quarter CHT reported 116 households totaling 181 persons. CHT is on track to meet the benchmark goal of 150 households. However, it was realized in reporting under Beneficiaries by Activity Units, Jobs & Persons served that just the households were reported last quarter and not the total persons. If that needs to be adjusted, please let us know. For the Public Service category, CHT assisted an additional four households with direct payments. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, CHT is behind the overall goal of serving 50 households with Public Service dollars. Based on the average public service awards, 50 may be unrealistic with the given pool of funding.
2022	02. The project is pretty well on schedule this quarter, staff counseled 35 households totaling 67 persons. Since the program started, CHT has counseled 170 households, which exceeds the initial goal of 135 households. For the Public Service category, CHT assisted an additional seven households this quarter with direct payments, for a grand total of 22 households that were provided assistance. CHT is still providing ongoing counseling and support to households reported last quarter, but not counting as new beneficiaries. However, the pool of public service dollars is almost entirely spent, so we fell short on our benchmark goal of 50 households.

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2244 - St. Albans City (5013) CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/24/2021

Description:

Financing:

General Administration for CHT Housing Stabilization Program of CDBG-CV

Funded Amount: \$6,876.00

Net Drawn: \$6,876.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2246 - Brattleboro (5013) CDBG-CV (50)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/15/2021

Description:

Financing:

Windham Windsor Housing Trust CDBG-CV Housing Stabilization Program General Administration.

Funded Amount: \$14,800.00

Net Drawn: \$10,000.00

Balance: \$4,800.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2020					
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing	
IDIS Activity:	2247 - Brattleboro (2028, 2013) CDBG-CV (50)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Open			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	
Location:	, -			National Objective:	LMC	
Initial Funding Date:	09/15/2021			Description:		
Financing:				Subgrant to Windham Windsor Housing Trust to provide eligible households in Windham, Windsor, Washington, Orange, and Lamoille Counties that have been affected by COVID-19 with housing-related financial counseling.		
Funded Amount:	\$282,411.00					
Net Drawn:	\$203,483.00					
Balance:	\$78,928.00					
Proposed Accomplishments:						
People (General) : 150						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	305
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	330
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	98
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

07/1/2022-9/30/2022 Data entered for Counseling 12/7/2022

The housing stabilization element is progressing well. We hired a temp to take on the processing of VHFA HAP and VERAP applications. She started at the beginning of February and she has taken on assisting all households not requesting housing counseling but who need help with the HAP application. One housing counselor has taken on the vast majority of counseling needs for housing stabilization households so she has developed expertise with stabilization needs and resources. We are grateful for the statewide approach and the ongoing networking going to support our transition.

2021

0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	55
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	15
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2022		07/1/2022-9/30/2022 Public Services Data Entered 12/7/2022
2021		0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	135
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	38
Moderate	0	0	0	52
Non Low Moderate	0	0	0	1
Total	0	0	0	139
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022

OAs of March 31, 2022 we have had 342 potential customers reach out needing assistance in our service area of Addison, Rutland, and Bennington Counties. 111 customers have attended one or more counseling appointments with our housing counselor. Our housing counselor has had 206 Housing Stabilization Program counseling appointments thus far.

Of these, we had 7 customers we were actively working with to avoid foreclosure. We have assisted 79 households apply for various statewide Covid-19 Relief programs for housing and utility assistance.

There was a large influx of new counseling clients this quarter due to the opening of VHFA's Homeowner Assistance Program in January of 2022.

Additionally, as part of the Housing Stabilization Program, we have provided ongoing housing counseling to 16 households whose income is at or below 80% of the Area Median Income. We have provided financial assistance grants to bring 15 households current on eligible housing related expenses. We have helped 14 of these households with stabilization payments to assist with ongoing housing related expenses.

As of March 31, 2022, we have disbursed \$89,897 in CDBG-CV grants, with a total \$93,863 awarded to date.

2021	<p>Of the 50 households that have attended counseling, 14 have received financial assistance in the form of Housing Stabilization Program grants. Thirteen of these households are continuing with monthly housing counseling appointments and intend to for the full 6 months. Two households that applied were ineligible due to being over income. With 2 final people in the pipeline for Housing Stabilization grants, we will reach our maximum amount of direct assistance grants we can provide through this program.</p> <p>We have worked with 5 households to avoid foreclosure. The remainder of the counseling appointments have been assisting households in applying for VHFA's Mortgage Assistance Program, The Vermont Emergency Rental Assistance Program, and The Vermont Covid Arrearage Assistance Program II. We have 21 people in the pipeline that we will be assisting with applying for VHFA's upcoming Housing Assistance Program once it is open to applications.</p>
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UGLG: West Rutland

Grant Year: 2020

Project: 0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2251 - West Rutland (2015) CDBG-CV (52)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

1 -

Initial Funding Date: 09/15/2021

Financing:

Funded Amount: \$90,379.00

Net Drawn: \$90,379.00

Balance: \$0.00

Description:

Subgrant to NeighborWorks of Western Vermont to provide eligible households in Addison, Bennington, and Rutland Counties that have been affected by COVID-19 with housing-related emergency payments for housing related costs in the form of mortgage, rental, and utility payment assistance.

Proposed Accomplishments:

People (General) : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2021	0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2252 - West Rutland (5013) CDBG-CV (52)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Matrix Code: General Program Administration (21A)

Status: Open

National Objective:

Location:

Initial Funding Date: 09/15/2021

Description:

Financing:

West Rutland CDBG-CV Housing Stabilization Program General Administration

Funded Amount: \$15,954.00

Net Drawn: \$15,954.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2020					
Project:	0005 - CDBG-CV Goal 4: Public service activities for Low/Moderate Income Housing Benefit			Objective:	Provide decent affordable housing	
IDIS Activity:	2263 - Brattleboro (2015) CDBG-CV (12)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: Yes						
Status:	Completed 04/07/2022			Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	
Location:	, -			National Objective:	LMC	
Initial Funding Date:	10/26/2021			Description:		
Financing:				Subgrant to the Brattleboro Housing Authority for reimbursement of expenses directly related to the response, recovery and prevention of COVID-19 in the affordable rental housing units that the BHA manages.		
Funded Amount:	\$28,237.00					
Net Drawn:	\$28,237.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) : 443						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	390
Black/African American:	0	0	0	0	0	0	47
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	442
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	102
Moderate	0	0	0	44
Non Low Moderate	0	0	0	13
Total	0	0	0	442
Percent Low/Mod	0.0%	0.0%	0.0%	97%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021

0This project began in March of 2020 when the Governor of Vermont declared a State of Emergency because of COVID -19. The Brattleboro Housing Authority took numerous precautions to keep its residents and staff protected and to keep the agency open so it could continue to respond to pressing resident needs. For its Maintenance group, this entailed paying each member of the team hazard pay. Maintenance was the only staff that had to go into resident apartments and all site buildings during the first wave of the pandemic. BHA received HUD funds to assist with its substantial and new costs such as ensuring that each staff member had all the equipment and office supplies they needed to work from a home office. For resident safety this meant food drops and significant additional disinfection of all community spaces. BHA had 40 buildings in 7 developments all with community rooms, laundries and other spaces. The CDBG funds have been requested to pay for the hazard payments which ended in June of 2020 when the Governor lifted the State of Emergency.

UGLG:	Brattleboro Development Credit Corporation				
Grant Year:	2020				
Project:	0003 - CDBG-CV Goal 17: Businesses Assisted			Objective:	Create economic opportunities
IDIS Activity:	2272 - BDCC (4027)			Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: Yes					
Status:	Open			Matrix Code:	ED Technical Assistance (18B)
Location:	, -			National Objective:	LMJ
Initial Funding Date:	01/04/2022			Description:	
Financing:				Vermont CDBG Sole Proprietor stabilization grant program is designed to assist businesses with technical assistance in order to meet COVID19 requirements to re-open and remain open.	
Funded Amount:	\$405,370.00				
Net Drawn:	\$369,202.00				
Balance:	\$36,168.00				
Proposed Accomplishments:					
Jobs : 118					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	65
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	33
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	78
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

0Reporting includes Rounds 1 - 3 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant CARES Act for a total to date of 211 Grant Awardees. As of 12/31/21 Round 1 is complete totaling \$807,500 and Round 2 totaling \$343,435. Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 211 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 & 2 can be found at <https://arcg.is/1LqDDn0>. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 178, of which 93 are specific CDBG-CV applications, and 85 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at <https://www.vermonteconomicdevelopment.com/cnpp>.

2022	<p>0Round 3 is in support of the Community Navigator Pilot Program. The noted awardees, to date, can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to164 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0. BDCC opened Round 3, for which this funding will support, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies. For Round 3, to date we have the following number of applications - 184, of which 107 are specific CDBG-CV applications, and 77 are specific to SBA funding. To date, scopes of work have been developed and work has commenced for which invoices have been paid. More information about CNPP is available at https://www.vermonteconomicdevelopment.com/cnpp.</p>
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UGLG: Lyndon

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Financing:

Funded Amount: \$232,000.00

Net Drawn: \$134,827.00

Balance: \$97,173.00

Description:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed

We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.

2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$30,000.00

Net Drawn: \$0.00

Balance: \$30,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

Balance: \$36,000.00

Census Tract Percent Low / Mod: 0.00

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2149 - Brattleboro (3013 3002)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington Counties. This activity includes Other Resources for Housing Rehabilitation Activity.

Funded Amount: \$484,004.00

Net Drawn: \$484,004.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	QJan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	0Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$23,654.00

Net Drawn: \$23,654.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0During this quarter April 1 to June 30, 2022 53 projects have been completed

During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p>
2021	<p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p> <p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	West Rutland															
Grant Year:	2021															
Project:	0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit	Objective: Provide decent affordable housing														
IDIS Activity:	2159 - West Rutland (3028)	Outcome: Affordability														
Activity to prevent, prepare for, and respond to Coronavirus: No																
Status:	Open	Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)														
Location:	, -															
Initial Funding Date: 08/03/2020		Description:														
Financing:		Housing Counseling for NWWVT Home Repair Program														
Funded Amount:	\$61,229.00															
Net Drawn:	\$61,229.00															
Balance:	\$0.00															
Proposed Accomplishments:																
Households (General) : 325																
Total Population in Service Area: 0																
Census Tract Percent Low / Mod: 0.00																
Actual Accomplishments:																
Number assisted:																
<table><tr><td colspan="2">Owner</td><td colspan="2">Renter</td><td colspan="2">Total</td><td></td></tr><tr><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Person</td></tr></table>			Owner		Renter		Total			Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
Owner		Renter		Total												
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person										

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
	0	\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$52,782.00

Net Drawn: \$52,782.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2260 - State 1% TA (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 09/28/2021

Description:

Financing:

State 1% TA for FY2021

Funded Amount: \$74,368.00

Net Drawn: \$74,368.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2262 - State 2% (2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 09/28/2021

Description:

Financing:

State 2% Admin for FY2021

Funded Amount: \$148,737.00

Net Drawn: \$148,737.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 11/16/2021

Description:

Financing:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small café, community center, and public event space.

Funded Amount: \$40,860.00

Net Drawn: \$24,059.00

Balance: \$16,801.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/16/2021

Description:

Financing:

General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Funded Amount: \$2,400.00

Net Drawn: \$2,145.00

Balance: \$255.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2290 - Rochester (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: \$42,620.00

Net Drawn: \$37,062.00

Balance: \$5,558.00

Description:

Grant to complete a feasibility study to determine the best use of the former Rochester High School.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2021

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2291 - Rochester (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/21/2022

Financing:

Funded Amount: \$7,380.00

Net Drawn: \$5,688.00

Balance: \$1,692.00

Description: General Administration for Rochester High School Repurposing.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2220 - Brandon (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/07/2021

Description:

Financing:

A subgrant to the Brandon Free Public Library to conduct a feasibility study to reduce architectural barriers to mobility and create universal access for all residents.

Funded Amount: \$14,754.00

Net Drawn: \$14,754.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2268 - Rupert (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/16/2021

Description:

Financing:

Subgrant to Rupert Village Trust to complete a feasibility study and predevelopment work of the former Sheldon Store building to be used as new indoor and outdoor community spaces with a small café, community center, and public event space.

Funded Amount: \$14,340.00

Net Drawn: \$0.00

Balance: \$14,340.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2022

Project: 0005 - FY21 CDBG Goal Other

Objective:

IDIS Activity: 2269 - Rupert (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/16/2021

Financing:

Funded Amount: \$2,400.00

Net Drawn: \$0.00

Balance: \$2,400.00

Description: General Administration for 07110-PG-2020-Rupert-15 Sheldon Store Redevelopment Plan

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

		Coronavirus
Total Funded Amount:	\$16,539,530.13	\$5,263,588.00
Total Drawn :	\$15,128,873.13	\$5,031,450.00
Total Balance:	\$1,410,657.00	\$232,138.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,246,223.00
2)	Program Income	
3)	Program income receipted in IDIS	\$315,000.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$315,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,561,223.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,704,047.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,704,047.00
12)	Set aside for State Administration	\$244,924.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$244,924.00
15)	Set aside for Technical Assistance	\$72,462.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$72,462.00
18)	State funds set aside for State Administration match	\$144,924.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$315,000.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$315,000.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$244,924.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$244,924.00
32)	Drawn for Technical Assistance	\$72,462.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$72,462.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,595,579.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,595,579.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$461,188.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$461,188.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,246,223.00
46)	Program Income Received (line 5)	\$315,000.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,561,223.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	6.10%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$505,334.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$505,334.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,246,223.00
55)	Program Income Received (line 5)	\$315,000.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,561,223.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.68%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$491,589.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$7,246,223.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.78%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2020

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	2020	Total
65) Benefit LMI persons and households (1)		6,476,419.00	4,707,337.00	5,335,169.00	16,518,925.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,476,419.00	4,707,337.00	5,335,169.00	16,518,925.00
69) Prevent/Eliminate Slum/Blight		150,000.00	0.00	0.00	150,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		150,000.00	0.00	0.00	150,000.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,626,419.00	4,707,337.00	5,335,169.00	16,668,925.00
77) Low and moderate income benefit (line 68 / line 76)		0.98	1.00	1.00	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		237,857.00	238,405.00	244,924.00	721,186.00
80) Technical Assistance		68,929.00	69,203.00	72,462.00	210,594.00
81) Local Administration		559,815.00	399,671.00	260,410.00	1,219,896.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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UGLG:	Rockingham								
Grant Year:	2011								
Project:	0002 - Vermont CDBG			Objective:	Create economic opportunities				
IDIS Activity:	1998 - Rockingham(4001)			Outcome:	Sustainability				
Activity to prevent, prepare for, and respond to Coronavirus:	No								
Status:	Completed 09/17/2020			Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)				
Location:									
10 Imtec Ln	Bellows Falls, VT 05101-3119			National Objective:	LMJ				
Initial Funding Date:	06/26/2017			Description:					
Financing:				Sub grant to Brattleboro Development Credit Corporation (BDCC) to acquire and					
Funded Amount:	\$7,800.00			expansion of industrial building to allow expansion of supported business, Chroma					
Net Drawn:	\$7,800.00			Technology.					
Balance:	\$0.00								
Proposed Accomplishments:									
Jobs :	15								
Total Population in Service Area:	0								
Census Tract Percent Low / Mod:	0.00								
Actual Accomplishments:									
Number assisted:									
		Owner		Renter		Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG:	RANDOLPH TOWN					
Grant Year:	2013					
Project:	0007 - Vermont CDBG			Objective:	Create suitable living environments	
IDIS Activity:	1962 - Randolph (3001)(3004)(3005)(3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 06/03/2021			Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:				National Objective:	LMH	
4713 Vermont Route 66 Randolph Center, VT 05061-9777						
Initial Funding Date:	12/09/2016			Description:		
Financing:				Acquisition and Rehabilitation of Mobile Home Park		
Funded Amount:	\$5,573.00					
Net Drawn:	\$5,573.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 18						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00
2020	0\$0.00

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG:	SOUTH BURLINGTON CITY					
Grant Year:	2013					
Project:	0002 - (2017) Goal: Other			Objective:	Provide decent affordable housing	
IDIS Activity:	2018 - South Burlington (3001)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 09/02/2020			Matrix Code:	Construction of Housing (12)	
Location:						
146 Market Street South Burlington, VT 05403-				National Objective: LMH		
Initial Funding Date: 11/15/2017				Description:		
Financing:				Deferred loan to Allard Square Limited Partnership (Cathedral Square Corporation) to		
Funded Amount: \$5,000.00				acquire the construction of 39 new units of service-enriched affordable senior housing.		
Net Drawn: \$5,000.00				Of the units constructed, 8 units will target people earning at or below 50% of median		
Balance: \$0.00				income, 23 units will target people earning at or below 80% of median income, and 8		
				units will target people earning over 80% of median income.		
Proposed Accomplishments:						
Housing Units : 39						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	39	5	39	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	39	5	39	5	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	13	13	0
Moderate	0	7	7	0
Non Low Moderate	0	2	2	0
Total	0	39	39	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0Allard Square reached completion in October and all 39 units are occupied. We requisitioned all acquisition funds at projection completion.

UGLG:

Grant Year: 2014

Project: 0002 - CDBG

Objective:

IDIS Activity: 1861 - State 100K (2014)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/18/2021

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 10/22/2014

Description:

Financing:

State Administration

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	RUTLAND CITY				
Grant Year:	2014				
Project:	0002 - CDBG		Objective:	Provide decent affordable housing	
IDIS Activity:	1875 - Rutland C. (3028)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 09/02/2020		Matrix Code:	Homebuyer Downpayment Assistance-Excluding Housing Counseling,	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	03/16/2015		Description:	Counseling Services	
Financing:					
Funded Amount:	\$84,000.00				
Net Drawn:	\$84,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Households (General) : 25					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	171	0	0	0	171	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	183	0	0	0	183	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	35	0	35	0
Moderate	49	0	49	0
Non Low Moderate	79	0	79	0
Total	180	0	180	0
Percent Low/Mod	56%	0.0%	56%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2015		On new project and on schedule. waiting for progress report for beneficiary date and accomplishment
2017		0\$0.00

UGLG:	RANDOLPH TOWN				
Grant Year:	2014				
Project:	0007 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1962 - Randolph (3001)(3004)(3005)(3013)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/03/2021		Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:					
4713 Vermont Route 66 Randolph Center, VT 05061-9777			National Objective: LMH		
Initial Funding Date:	12/09/2016		Description:		
Financing:			Acquisition and Rehabilitation of Mobile Home Park		
Funded Amount:	\$2,260.00				
Net Drawn:	\$2,260.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 18					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00
2020	0\$0.00

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2017 0Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served.
16 individuals chose not to report race, but did report income
the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Description:

Financing:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/31/2020

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: \$6,320.00

Net Drawn: \$6,320.00

Balance: \$0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	68	0	3	0	71	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	3	0	71	0	0
Female-headed Households:	30		1		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	2	9	0
Low Mod	17	1	18	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	68	3	71	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00

UGLG:	Town of Fair Haven				
Grant Year:	2014				
Project:	0010 - (2017) Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing
IDIS Activity:	2084 - Fair Haven (3001) (3002)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Completed 02/16/2021			Matrix Code:	Acquisition for Rehabilitation (14G)
Location:	, -			National Objective:	LMH
Initial Funding Date:	03/07/2019			Description:	
Financing:				Subgrant to Housing Trust of Rutland County to purchase the property and rehab	
Funded Amount:	\$6,791.00			Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete	
Net Drawn:	\$6,791.00			building and infrastructure improvements increasing the housing quality standards and	
Balance:	\$0.00			preserving affordability for the residents.	
Proposed Accomplishments:					
Housing Units : 40					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	40	0	40	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0
Female-headed Households:	0		29		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0During this reporting period (7/1 -12/31/2019) 14 additional units have been renovated. This bring the total number of renovated units to 24, with only 16 units remaining to be completed. As of December 31, 2019 there were 10 units under construction, with 6 units remaining. The project is on schedule to be completed on time.

UGLG: Proctor

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1939 - Proctor (4003)(4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/01/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

52 Main St Proctor, VT 05765-1177

National Objective: SBS

Initial Funding Date: 06/28/2016

Description:

Financing:

Rehabilitation of Marble Museum.

Funded Amount: \$317,000.00

Net Drawn: \$317,000.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		1\$0.00

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1940 - Proctor (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/09/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/28/2016

Description:

Financing:

General Administration

Funded Amount: \$7,689.00

Net Drawn: \$7,689.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	RANDOLPH TOWN				
Grant Year:	2015				
Project:	0007 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1962 - Randolph (3001)(3004)(3005)(3013)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/03/2021		Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:					
4713 Vermont Route 66 Randolph Center, VT 05061-9777			National Objective:	LMH	
Initial Funding Date:	12/09/2016		Description:		
Financing:			Acquisition and Rehabilitation of Mobile Home Park		
Funded Amount:	\$583,732.00				
Net Drawn:	\$583,732.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 18					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/31/2020

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: \$6,584.00

Net Drawn: \$6,584.00

Balance: \$0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

Total

Hispanic

Total

Hispanic

Total

Hispanic

Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	5	5	0
Moderate	0	4	4	0
Non Low Moderate	0	1	1	0
Total	0	14	14	0
Percent Low/Mod	0.0%	93%	93%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0\$0.00

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2010 - Bennington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/15/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/05/2017

Description:

Financing:

General Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0\$0.00

UGLG:

Grant Year: 2015

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/07/2020

Description:

Financing:

General Administration for Alburgh Community Child Care Facility

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	RANDOLPH TOWN				
Grant Year:	2016				
Project:	0007 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1962 - Randolph (3001)(3004)(3005)(3013)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 06/03/2021		Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:					
4713 Vermont Route 66 Randolph Center, VT 05061-9777			National Objective: LMH		
Initial Funding Date:	12/09/2016		Description:		
Financing:			Acquisition and Rehabilitation of Mobile Home Park		
Funded Amount:	\$10,596.00				
Net Drawn:	\$10,596.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 18					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00
2020	0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2017 0Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served.
16 individuals chose not to report race, but did report income
the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Description:

Financing:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/17/2017

Description:

Financing:
Funded Amount: \$35,524.00
Net Drawn: \$35,524.00
Balance: \$0.00

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	BRATTLEBORO TOWN				
Grant Year:	2016				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1982 - Brattleboro (3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 11/06/2020		Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:					
65 Harris Ave	Brattleboro, VT 05301-6004		National Objective:	LMH	
Initial Funding Date:	05/05/2017		Description:		
Financing:			Rehabilitation of 28 units and new addition of 7 units in total of 35 units of level III residential care facilities.		
Funded Amount:	\$498,000.00		21 out of 35 units will occupied with LM income households.		
Net Drawn:	\$498,000.00		rehabilitation include new covered walkway, windows, wood pellet boiler installation and roof.		
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 35					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	35	0	35	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	35	0	35	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	8	8	0
Moderate	0	6	6	0
Non Low Moderate	0	10	10	0
Total	0	35	35	0
Percent Low/Mod	0.0%	71%	71%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2014

0The project has been completed and of the 35 rental units assisted, 28 units were rehabilitated and 7 new units have been created.

Pertaining to the Lead Quoted Letter from SRW, Environmental Consulting dated 5/3/2016,"Environmental Review Condition: Lead

Summary: The project includes renovation of existing senior housing and construction of additional dwelling units. The original building was constructed in 1858, and well before the use of lead based paints was banned by EPA (circa 1978). It is possible that lead based paints exist at the site. However, given the use of the property as senior housing, this project is exempt from Hud lead regulations, which are designed to protect children under the age of 6 from lead poisoning.

HUD's guidance in the current MAP Guide states the following regarding lead based paints:

Lead-based paint requirements are applicable to multifamily housing constructed before 1978, except they do not apply to housing designated exclusively for the elderly or persons with disabilities, unless a child of less than 6 years of age resides or is expected to reside there, and do not apply to 0-bedroom dwelling units. If the sponsor believes that the lead-based paint requirements do not apply, it must be specifically discussed in the Environmental Report." the 28 rehabbed rooms. Let me summarize what happened during the project.

Updated 8/25/2020

At Bradley House before we had 28 units: 10 in a wing built in 1972 and 18 in the mansion = 28 resident units (plus offices, etc.).

During the construction: the 10 rooms in 1972 wing were not rehabbed. The 18 in the mansion were rehabbed into 10 units. The newly constructed addition had 15 units = 35 units (plus offices, etc.).

So, the 1972 units are pre-1978 but they were not rehabbed at all. The units in the mansion were pre-1900 but were completely gutted such that none of the original unit walls remained.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1988 - Milton (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2020

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 06/05/2017

Description:

Financing:

Mobile Home Park feasibility study.

Funded Amount: \$29,100.00

Net Drawn: \$29,100.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1989 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/05/2017

Description:

Financing:

Administration cost

Funded Amount: \$900.00

Net Drawn: \$900.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Rockingham

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1998 - Rockingham(4001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/17/2020

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

10 Imtec Ln Bellows Falls, VT 05101-3119

National Objective: LMJ

Initial Funding Date: 06/26/2017

Financing:

Funded Amount: \$335,178.00

Net Drawn: \$335,178.00

Balance: \$0.00

Description:

Sub grant to Brattleboro Development Credit Corporation (BDCC) to acquire and expansion of industrial building to allow expansion of supported business, Chroma Technology.

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	6
Total	0	0	0	16
Percent Low/Mod	0.0%	0.0%	0.0%	63%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		015 jobs were anticipated to be created by their completion date of 6/30/2020. The project is complete to date along with financial closeout and a total of 16 New positions were created. only 2 were filled by LMI however all jobs were available to low and moderate income individuals.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2013 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/26/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/14/2017

Description:

Financing: General Administration for Brattleboro Permanent Supportive Housing

Funded Amount: \$1,663.00

Net Drawn: \$1,663.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	SOUTH BURLINGTON CITY					
Grant Year:	2016					
Project:	0002 - (2017) Goal: Other			Objective:	Provide decent affordable housing	
IDIS Activity:	2018 - South Burlington (3001)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 09/02/2020			Matrix Code:	Construction of Housing (12)	
Location:						
146 Market Street South Burlington, VT 05403-			National Objective:	LMH		
Initial Funding Date:	11/15/2017			Description:		
Financing:				Deferred loan to Allard Square Limited Partnership (Cathedral Square Corporation) to acquire the construction of 39 new units of service-enriched affordable senior housing. Of the units constructed, 8 units will target people earning at or below 50% of median income, 23 units will target people earning at or below 80% of median income, and 8 units will target people earning over 80% of median income.		
Funded Amount:	\$515,000.00					
Net Drawn:	\$515,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 39						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	39	5	39	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	39	5	39	5	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	13	13	0
Moderate	0	7	7	0
Non Low Moderate	0	2	2	0
Total	0	39	39	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2018		0Allard Square reached completion in October and all 39 units are occupied. We requisitioned all acquisition funds at projection completion.

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2028 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/01/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 04/26/2018

Description:

Financing:

General Administration for the town of Brattleboro for Five County Home ownership Service Program - SS - 2016 (05)

Funded Amount: \$39,871.00

Net Drawn: \$39,871.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2029 - Brattleboro (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2018

Description:

Financing:

Subgrant to Windham & Windsor Housing Trust to deliver a home repair to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.

Funded Amount: \$558,977.00

Net Drawn: \$558,977.00

Balance: \$0.00

(Consortium with Barre City)

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	51	0	4	0	55	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	4	0	57	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	19	1	20	0
Moderate	26	0	26	0
Non Low Moderate	0	2	2	0
Total	53	4	57	0
Percent Low/Mod	100%	50%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0\$0.00

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2016					
Project:	0002 - Vermont CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	2030 - Brattleboro (3028)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/06/2021			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	04/26/2018			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust to provide housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.		
Funded Amount:	\$126,152.00			(Consortium with Barre City).		
Net Drawn:	\$126,152.00			Other resources will be supporting 100 households receiving new home ownership assistance to buy new homes		
Balance:	\$0.00					
Proposed Accomplishments:						
Households (General) : 1,022						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2018		0\$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2068 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/16/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/28/2019

Description:

Financing:

Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space.
The apartment units will serve individuals who are homeless and have a mental illness.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	86	2	0	0	86	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	2	0	0	87	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	15	0	15	0
Moderate	36	0	36	0
Non Low Moderate	7	0	7	0
Total	87	0	87	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/07/2020

Description:

Financing:

General Administration for Alburgh Community Child Care Facility

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 08/31/2020

Description:

Financing:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.

Funded Amount: \$3,337.00

Net Drawn: \$3,337.00

VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017		0Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served. !6 individuals chose not to report race, but did report income the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Description:

Financing:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Funded Amount: \$178,000.00

Net Drawn: \$178,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 08/31/2020

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/17/2017

Financing:

Funded Amount: \$15,072.00

Net Drawn: \$15,072.00

Balance: \$0.00

Description:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner

Renter

Total

Total

Hispanic

Total

Hispanic

Total

Hispanic

Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2028 - Brattleboro (5013)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/01/2021

Location: , -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/26/2018

Financing:

Funded Amount: \$21,751.00

Net Drawn: \$21,751.00

Balance: \$0.00

Description: General Administration for the town of Brattleboro for Five County Home ownership Service Program - SS - 2016 (05)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: BRATTLEBORO TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 2029 - Brattleboro (3002) (3013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2018

Description:

Financing:

Subgrant to Windham & Windsor Housing Trust to deliver a home repair to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.

Funded Amount: \$112,258.00

Net Drawn: \$112,258.00

Balance: \$0.00

(Consortium with Barre City)

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	51	0	4	0	55	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	4	0	57	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	19	1	20	0
Moderate	26	0	26	0
Non Low Moderate	0	2	2	0
Total	53	4	57	0
Percent Low/Mod	100%	50%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0\$0.00

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0\$0.00

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2019		1\$0.00

White:	470	10	0	0	470	10	0
Black/African American:	19	0	0	0	19	0	0
Asian:	16	0	0	0	16	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	3	0	0	0	3	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0
Other multi-racial:	12	0	0	0	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	554	10	0	0	554	10	0
Female-headed Households:	68		0		68		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	73	0	73	0
Low Mod	82	0	82	0
Moderate	238	0	238	0
Non Low Moderate	149	0	149	0
Total	542	0	542	0
Percent Low/Mod	73%	0.0%	73%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:	ST. ALBANS C.					
Grant Year:	2017					
Project:	0013 - (2017) Goal: #10. Homeowner housing rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2044 - St. Albans (3002) (3013)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Completed 06/04/2021			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	07/11/2018			Description:		
Financing:				CDBG does not have funds under "Homeownership Assistance" however other resources do contribute to that activity.		
Funded Amount:	\$245,000.00			Other resources will be supporting 140 households receiving new home ownership assistance to purchase new homes.		
Net Drawn:	\$245,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units :	50					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	52	0	1	0	53	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	1	0	54	0	0
Female-headed Households:	16		0		16		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	17	0	17	0
Moderate	24	0	24	0
Non Low Moderate	0	1	1	0
Total	53	1	54	0
Percent Low/Mod	100%	0%	98%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0\$0.00

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		14		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	6	6	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	18	18	0
Percent Low/Mod	0.0%	94%	94%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2064 - Putney (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/17/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/08/2018

Description:

Financing:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing.
Another part of the porjct will result in the construction of 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	5	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00
2020	0\$0.00

UGLG:	Wast Rutland						
Grant Year:	2017						
Project:	0013 - (2017) Goal: #10. Homeowner housing rehabilitated	Objective:	Create suitable living environments				
IDIS Activity:	2078 - West Rutland (3002)(3013)	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 06/04/2021	Matrix Code:	Rehab; Single-Unit Residential (14A)				
Location:	, -	National Objective:	LMH				
Initial Funding Date:	02/15/2019	Description:					
Financing:		Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.					
Funded Amount:	\$327,500.00	120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.					
Net Drawn:	\$327,500.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	67						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	68	0	3	0	71	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	3	0	71	0	0
Female-headed Households:	30		1		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	2	9	0
Low Mod	17	1	18	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	68	3	71	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0\$0.00

UGLG:	Wast Rutland						
Grant Year:	2017						
Project:	0012 - (2017) Goal: #4. Public service activities for low/moderate-income housing benefit	Objective:	Provide decent affordable housing				
IDIS Activity:	2079 - West Rutland (3028)	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 08/31/2020	Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)				
Location:							
35 Marble St	West Rutland, VT 05777-9387	National Objective:	LMC				
Initial Funding Date:	02/15/2019	Description:					
Financing:		Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.					
Funded Amount:	\$52,500.00	120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.					
Net Drawn:	\$52,500.00						
Balance:	\$0.00						
Proposed Accomplishments:							
People (General) :	123						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	438
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	444
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	97
Moderate	0	0	0	196
Non Low Moderate	0	0	0	134
Total	0	0	0	444
Percent Low/Mod	0.0%	0.0%	0.0%	70%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2019	0Completed 62 SF home repairs and three rental unit repairs. Assisted a total 373 LMI first-time home buyers with housing counseling in our service area Provided 128 down-payment assistance loans have been made statewide as of Dec. 31, 2019. All requisitions for 2018 are complete

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2080 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/15/2019

Description:

Financing:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	391
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	391
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	391
Non Low Moderate	0	0	0	0
Total	0	0	0	391
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		0The ADA project is complete on schedule. The improvements front ramp and entryway were modified to make a larger alcove for turning. The rear entry is improved to match the pavement level and to create a reserved parking space near the entry. Bathrooms now have an open floorplan with no impediments to universal access.

UGLG:	Ascutney					
Grant Year:	2017					
Project:	0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit			Objective:	Create suitable living environments	
IDIS Activity:	2092 - Weathersfield (1011) (1013)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Completed 12/17/2020			Matrix Code:	Neighborhood Facilities (03E)	
Location:						
PO Box 320 PO Box 320 Ascutney, VT 05030-0320				National Objective:	LMC	
Initial Funding Date:	05/29/2019			Description:		
Financing:				Grant to complete renovations to make the historic 1879 Perkinsville Schoolhouse which currently houses the local food shelf and a community meeting space ADA compliant.		
Funded Amount:	\$28,000.00					
Net Drawn:	\$28,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	493					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	493
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	493
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	493
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2099 - Royalton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/30/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 07/29/2019

Description:

Financing:

Grant to the town of Royalton to construct an addition and complete renovations to make the Royalton Memorial Library building ADA compliant.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: ROYALTON

Grant Year: 2017

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities
other than LMI housing benefit

Objective: Create suitable living environments

IDIS Activity: 2100 - Royalton (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

2460 Vt Route 14 South Royalton, VT 05068-9792

National Objective: LMC

Initial Funding Date: 07/29/2019

Description:

Financing:

Grant to the town of Royalton to construct an addition and complete renovations to
make the Royalton Memorial Library building ADA compliant.

Funded Amount: \$73,000.00

Net Drawn: \$73,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 498

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	498
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	498
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	498
Non Low Moderate	0	0	0	0
Total	0	0	0	498
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0\$0.00

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:	BOLTON				
Grant Year:	2017				
Project:	0011 - (2017) Goal: #17. Businesses assisted			Objective:	Create economic opportunities
IDIS Activity:	2201 - Bolton (4003, 4013)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
Location:	, -			National Objective:	LMJ
Initial Funding Date:	02/01/2021			Description:	
Financing:				Loan to the Bolton Valley Resort to support job creation as the Resort conducts hotel renovations to allow for Summer activities as the Resort transitions into a 4-season resort.	
Funded Amount:	\$407,096.00				
Net Drawn:	\$407,096.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Jobs : 13					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	10
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	The Economic Development project is complete. After ski season, the BVR renovation crew started the final wave of upgrades. Now they are finishing a standard room-by-room inspection for final touches. The hotel has seen increased revenue since the renovation. The Hotel Manager has additionally reported an increase in qualitative feedback about the updated rooms and common areas. The second and final requisition for Economic Development funds is complete. Four of the thirteen new jobs have been created, including two full-time housekeeping jobs as a result of increased year-round hotel occupancy and group sales. A full-time Assistant was hired for our IT Administrator, creating an effective team that rewired the hotel Wi-Fi, improving speed and performance. The resort is confident that it will have created at least 13 new jobs as a result of the hotel upgrade by December 2022, despite current staffing shortages.
2020	0	\$0.00
2022	0	\$0.00

UGLG:	RANDOLPH TOWN					
Grant Year:	2018					
Project:	0007 - Vermont CDBG			Objective:	Create suitable living environments	
IDIS Activity:	1962 - Randolph (3001)(3004)(3005)(3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 06/03/2021			Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:						
4713 Vermont Route 66 Randolph Center, VT 05061-9777				National Objective: LMH		
Initial Funding Date: 12/09/2016				Description:		
Financing:				Acquisition and Rehabilitation of Mobile Home Park		
Funded Amount: \$108,339.00						
Net Drawn: \$108,339.00						
Balance: \$0.00						
Proposed Accomplishments:						
Housing Units : 18						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	18	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	5	5	0
Non Low Moderate	0	3	3	0
Total	0	18	18	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00
2020	0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	758	3	0	0	758	3	0
Black/African American:	4	1	0	0	4	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	779	4	0	0	779	4	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	172	0	172	0
Moderate	230	0	230	0
Non Low Moderate	287	0	287	0
Total	774	0	774	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2017 0Updated beneficiary information received during the review of the their Jan 30, 2020 progress report is entered below. They have exceeded their proposed benefit which was 352 persons served.
16 individuals chose not to report race, but did report income
the 16 that chose not to report were listed under "White" due to Vermont's demographic.

UGLG: Lyndon

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1978 - Lyndon Town (3002)(3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/04/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

48 Elm St Lyndonville, VT 05851-9255

National Objective: LMH

Initial Funding Date: 04/17/2017

Description:

Financing:

Northeast Kingdom Revolving Loan Fund; ceb 41717

Funded Amount: \$241,200.00

Net Drawn: \$241,200.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 123

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	63	0	0	0	63	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	0	0	68	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	33	0	33	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	67	0	67	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0A total of 58 households were served with this grant, the number of households exceeded thee proposed 50 households.

UGLG:

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1979 - Lyndon Town (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/17/2017

Description:

Financing:

Grant Title: Northeast Kingdom Revolving Loan Fund (NEKRLF): continue NEKRLF in Orleans, Essex and Caledonia counties for housing rehabilitation revolving loan fund that provides loans andor grants to income eligible households for owner occupied housing rehab., home access modification grantloans and housing counselingadvocacy services for LMI households.
ceb 41717

Funded Amount: \$29,300.00

Net Drawn: \$29,300.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2018					
Project:	0002 - Vermont CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	2029 - Brattleboro (3002) (3013)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/08/2021			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	04/26/2018			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust to deliver a home repair to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.		
Funded Amount:	\$35,972.00			(Consortium with Barre City)		
Net Drawn:	\$35,972.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 56						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	51	0	4	0	55	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	4	0	57	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	1	9	0
Low Mod	19	1	20	0
Moderate	26	0	26	0
Non Low Moderate	0	2	2	0
Total	53	4	57	0
Percent Low/Mod	100%	50%	96%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0\$0.00

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2018					
Project:	0002 - Vermont CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	2030 - Brattleboro (3028)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/06/2021			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	04/26/2018			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust to provide housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties.		
Funded Amount:	\$17,020.00			(Consortium with Barre City).		
Net Drawn:	\$17,020.00			Other resources will be supporting 100 households receiving new home ownership assistance to buy new homes		
Balance:	\$0.00					
Proposed Accomplishments:						
Households (General) : 1,022						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1663	26	0	0	1663	26	0
Black/African American:	35	0	0	0	35	0	0
Asian:	6	0	0	0	6	0	0
American Indian/Alaskan Native:	21	0	0	0	21	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	5	0	0	0	5	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	15	4	0	0	15	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,767	30	0	0	1,767	30	0
Female-headed Households:	105		0		105		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	109	0	109	0
Low Mod	229	0	229	0
Moderate	592	0	592	0
Non Low Moderate	822	0	822	0
Total	1,752	0	1,752	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0\$0.00

White:	470	10	0	0	470	10	0
Black/African American:	19	0	0	0	19	0	0
Asian:	16	0	0	0	16	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	15	0	0	0	15	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	3	0	0	0	3	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0
Other multi-racial:	12	0	0	0	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	554	10	0	0	554	10	0
Female-headed Households:	68		0		68		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	73	0	73	0
Low Mod	82	0	82	0
Moderate	238	0	238	0
Non Low Moderate	149	0	149	0
Total	542	0	542	0
Percent Low/Mod	73%	0.0%	73%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:	ST. ALBANS C.					
Grant Year:	2018					
Project:	0013 - (2017) Goal: #10. Homeowner housing rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2044 - St. Albans (3002) (3013)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 06/04/2021			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	07/11/2018			Description:		
Financing:				CDBG does not have funds under "Homeownership Assistance" however other resources do contribute to that activity.		
Funded Amount:	\$230,000.00			Other resources will be supporting 140 households receiving new home ownership assistance to purchase new homes.		
Net Drawn:	\$230,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 50						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	52	0	1	0	53	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	53	0	1	0	54	0	0
Female-headed Households:	16		0		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	17	0	17	0
Moderate	24	0	24	0
Non Low Moderate	0	1	1	0
Total	53	1	54	0
Percent Low/Mod	100%	0%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0\$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2051 - State 1% TA (2018)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

, -

Initial Funding Date: 10/04/2018

Description:

Financing:

State Administration \$68,929

Funded Amount: \$68,929.00

Net Drawn: \$68,929.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		14		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	6	6	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	18	18	0
Percent Low/Mod	0.0%	94%	94%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2064 - Putney (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/17/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/08/2018

Description:

Financing:

Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing.
Another part of the porjct will result in the construction of 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	5	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/11/2019

Description:

Financing:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Funded Amount: \$1,959.00

Net Drawn: \$1,959.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2073 - Middlebury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2020

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 03/08/2019

Description:

Financing:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Funded Amount: \$28,041.00

Net Drawn: \$28,041.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Wast Rutland						
Grant Year:	2018						
Project:	0013 - (2017) Goal: #10. Homeowner housing rehabilitated	Objective:	Create suitable living environments				
IDIS Activity:	2078 - West Rutland (3002)(3013)	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 06/04/2021	Matrix Code:	Rehab; Single-Unit Residential (14A)				
Location:	, -	National Objective:	LMH				
Initial Funding Date:	02/15/2019	Description:					
Financing:		Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.					
Funded Amount:	\$333,785.00	120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.					
Net Drawn:	\$333,785.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	67						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	68	0	3	0	71	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	3	0	71	0	0
Female-headed Households:	30		1		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	2	9	0
Low Mod	17	1	18	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	68	3	71	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0\$0.00

UGLG:	Wast Rutland						
Grant Year:	2018						
Project:	0012 - (2017) Goal: #4. Public service activities for low/moderate-income housing benefit	Objective:	Provide decent affordable housing				
IDIS Activity:	2079 - West Rutland (3028)	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 08/31/2020	Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)				
Location:							
35 Marble St	West Rutland, VT 05777-9387	National Objective:	LMC				
Initial Funding Date:	02/15/2019	Description:					
Financing:		Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.					
Funded Amount:	\$35,556.00	120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.					
Net Drawn:	\$35,556.00						
Balance:	\$0.00						
Proposed Accomplishments:							
People (General) :	123						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic
						Person	

White:	0	0	0	0	0	0	438
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	444
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	97
Moderate	0	0	0	196
Non Low Moderate	0	0	0	134
Total	0	0	0	444
Percent Low/Mod	0.0%	0.0%	0.0%	70%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

0Completed 62 SF home repairs and three rental unit repairs.
 Assisted a total 373 LMI first-time home buyers with housing counseling in our service area
 Provided 128 down-payment assistance loans have been made statewide as of Dec. 31, 2019.
 All requisitions for 2018 are complete

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2080 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/31/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/15/2019

Description:

Financing:

Subgrant to NeighborWorks of Western Vermont (NWWVT)to continue their affordable housing revolving loan fund.

Funded Amount: \$27,172.00

Net Drawn: \$27,172.00

120 income eligible homeowners will receive low interest loans to make needed repairs and energy improvements to their homes and 154 income eligible households will receive housing and financial counseling in Addison, Bennington and Rutland counties.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2081 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/20/2019

Description:

Financing:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day. This planning grant is in order to prepare the way for implementation.

Funded Amount: \$3,900.00

Net Drawn: \$3,900.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2082 - St. Albans (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/20/2019

Description:

Financing:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day. This planning grant is in order to prepare the way for implementation.

Funded Amount: \$26,746.00

Net Drawn: \$26,746.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2083 - Highgate (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/28/2020

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 03/06/2019

Description:

Financing:

Grant to the Town to complete a feasibility study to explore the extension of the Swanton Village Waterline to the area surrounding the Franklin County Airport in Highgate for the possible development of an industrial park.

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Fair Haven				
Grant Year:	2018				
Project:	0010 - (2017) Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing
IDIS Activity:	2084 - Fair Haven (3001) (3002)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Completed 02/16/2021			Matrix Code:	Acquisition for Rehabilitation (14G)
Location:	, -			National Objective:	LMH
Initial Funding Date:	03/07/2019			Description:	
Financing:				Subgrant to Housing Trust of Rutland County to purchase the property and rehab	
Funded Amount:	\$103,191.00			Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete	
Net Drawn:	\$103,191.00			building and infrastructure improvements increasing the housing quality standards and	
Balance:	\$0.00			preserving affordability for the residents.	
Proposed Accomplishments:					
Housing Units : 40					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	40	0	40	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0
Female-headed Households:	0		29		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019 0During this reporting period (7/1 -12/31/2019) 14 additional units have been renovated. This bring the total number of renovated units to 24, with only 16 units remaining to be completed. As of December 31, 2019 there were 10 units under construction, with 6 units remaining. The project is on schedule to be completed on time.

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2085 - Fair Haven (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/07/2019

Description:

Financing:

Subgrant to Housing Trust of Rutland County to purchase the property and rehab Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete building and infrastructure improvements increasing the housing quality standards and preserving affordability for the residents.

Funded Amount: \$625.00

Net Drawn: \$625.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2086 - Waterbury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 03/15/2019

Description:

Financing:

Grant to the town of Waterbury to complete a Feasibility Study for a new Community Center.

Funded Amount: \$33,176.00

Net Drawn: \$33,176.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	391
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	391
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	391
Non Low Moderate	0	0	0	0
Total	0	0	0	391
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2019	0The ADA project is complete on schedule. The improvements front ramp and entryway were modified to make a larger alcove for turning. The rear entry is improved to match the pavement level and to create a reserved parking space near the entry. Bathrooms now have an open floorplan with no impediments to universal access.

UGLG:	Ascutney					
Grant Year:	2018					
Project:	0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit			Objective:	Create suitable living environments	
IDIS Activity:	2092 - Weathersfield (1011) (1013)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Completed 12/17/2020			Matrix Code:	Neighborhood Facilities (03E)	
Location:						
PO Box 320 PO Box 320 Ascutney, VT 05030-0320				National Objective:	LMC	
Initial Funding Date:	05/29/2019			Description:		
Financing:				Grant to complete renovations to make the historic 1879 Perkinsville Schoolhouse which currently houses the local food shelf and a community meeting space ADA compliant.		
Funded Amount:	\$9,250.00					
Net Drawn:	\$9,250.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	493					
Total Population in Service Area:	0					
Census Tract Percent Low / Mod:	0.00					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	493
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	493
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	493
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2019		0\$0.00

UGLG:

Grant Year: 2018

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective:

IDIS Activity: 2093 - Weathersfield (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/17/2020

Matrix Code: General Program Administration (21A)

Location:
 , -

National Objective:

Initial Funding Date: 05/29/2019

Financing:

Funded Amount: \$2,750.00

Net Drawn: \$2,750.00

Balance: \$0.00

Description:

Grant to complete renovations to make the historic 1879 Perkinsville Schoolhouse which currently houses the local food shelf and a community meeting space ADA compliant.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Lyndon						
Grant Year:	2018						
Project:	0009 - Goal: #7. Rental units constructed	Objective:	Provide decent affordable housing				
IDIS Activity:	2101 - Lyndon (3013) (3020)	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 05/12/2021	Matrix Code:	Construction of Housing (12)				
Location:							
119 Park Ave	Lyndonville, VT 05851-4402	National Objective:	LMH				
Initial Funding Date:	07/29/2019	Description:					
Financing:		Subgrant to Gilman Housing Trust (DBA Rural Edge) to demolish two buildings located at 467 and 491 Main Street in Lyndon and construct two new buildings located at 463 and 465 Main Street, Lyndon containing a total of twenty rental apartments, of which sixteen will be affordable to households earning less than 80% AMI.					
Funded Amount:	\$345,000.00	Olivia's Place					
Net Drawn:	\$345,000.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	20						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	19	0	19	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	0	20	0	0
Female-headed Households:	0		12		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	1	1	0
Total	0	20	20	0
Percent Low/Mod	0.0%	95%	95%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2019		0\$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2102 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/17/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/29/2019

Description:

Financing:

Subgrant to Gilman Housing Trust (DBA Rural Edge) to demolish two buildings located at 467 and 491 Main Street in Lyndon and construct two new buildings located at 463 and 465 Main Street, Lyndon containing a total of twenty rental apartments, of which sixteen will be affordable to households earning less than 80% AMI.

Funded Amount: \$235.00

Net Drawn: \$235.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2019		0The construction on the former St. Joseph's School is complete. The Community Center provides a home for three regional non-profits that serve low-income families with a variety of services - Robin's Nest Children's Center, Association of Africans Living in Vermont and the Janet Munt Family Room. Over 829 people under 50% median income were served. The renovations have improved energy efficiency, modernized systems and technology.
2020		0Total Benefit met 829 people 820 @ 30% 9 @ 50%

UGLG:	SOUTH BURLINGTON CITY					
Grant Year:	2018					
Project:	0009 - Goal: #7. Rental units constructed			Objective:	Provide decent affordable housing	
IDIS Activity:	2109 - South Burlington (3001)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 09/16/2020			Matrix Code:	Construction of Housing (12)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	09/23/2019			Description:		
Financing:				Subgrant to Champlain Housing Trust to develop 60 new mixed income apartments in South Burlington City Center in partnership with Housing Vermont and the Snyder Braverman Development Company, LLC.		
Funded Amount:	\$625,000.00			The building will be four-stories high with parking underneath.		
Net Drawn:	\$625,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 60						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	38	4	38	4	0
Black/African American:	0	0	12	1	12	1	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	0	8	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	60	5	60	5	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	28	28	0
Low Mod	0	13	13	0
Moderate	0	12	12	0
Non Low Moderate	0	7	7	0
Total	0	60	60	0
Percent Low/Mod	0.0%	88%	88%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2019	0	This project is complete. The building was purchased in October 2019 and all units were fully occupied by July 1, 2020.

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2110 - Bridgewater (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 12/15/2020

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/03/2019

Financing:

Funded Amount: \$27,600.00

Net Drawn: \$27,600.00

Balance: \$0.00

Description:
Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Proposed Accomplishments:
: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2111 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/03/2019

Description:

Financing:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Funded Amount: \$2,400.00

Net Drawn: \$2,400.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	137
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	203
Non Low Moderate	0	0	0	3
Total	0	0	0	206
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2019		0\$0.00

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2131 - Alburgh (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/07/2020

Description:

Financing:

General Administration for Alburgh Community Child Care Facility

Funded Amount: \$11,294.00

Net Drawn: \$8,000.00

Balance: \$3,294.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Fair Haven					
Grant Year:	2018					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus:	No					
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)	
Location:	5 N Park Pl Fair Haven, VT 05743-1061			National Objective:	LMA	
Initial Funding Date:	01/29/2020			Description:		
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.		
Funded Amount:	\$204,375.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.		
Net Drawn:	\$204,375.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) :	2,785					
Total Population in Service Area:	2,785					
Census Tract Percent Low / Mod:	51.50					
Actual Accomplishments:						
Number assisted:						
	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2202 - Bolton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/01/2021

Description:

Financing:

General Administration

Funded Amount: \$39,220.00

Net Drawn: \$34,057.00

Balance: \$5,163.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/11/2019

Description:

Financing:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Funded Amount: \$1,641.00

Net Drawn: \$1,440.00

Balance: \$201.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2073 - Middlebury (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/14/2020

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 03/08/2019

Description:

Financing:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Funded Amount: \$28,359.00

Net Drawn: \$28,359.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2081 - St. Albans (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/20/2019

Description:

Financing:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day. This planning grant is in order to prepare the way for implementation.

Funded Amount: \$1,079.00

Net Drawn: \$1,079.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2082 - St. Albans (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/14/2020

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 02/20/2019

Description:

Financing:

Subgrant to Almond Blossoms Child Care Center and Pre-k LTD Co DBA Almond Blossoms Schoolhouse to expand their preschoolchildcare services from 12 licensed children to 100 licensed children and provide services 24 hours a day. This planning grant is in order to prepare the way for implementation.

Funded Amount: \$24,003.00

Net Drawn: \$24,003.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	Town of Fair Haven				
Grant Year:	2019				
Project:	0010 - (2017) Goal: #8. Rental units rehabilitated			Objective:	Provide decent affordable housing
IDIS Activity:	2084 - Fair Haven (3001) (3002)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Completed 02/16/2021			Matrix Code:	Acquisition for Rehabilitation (14G)
Location:	, -			National Objective:	LMH
Initial Funding Date:	03/07/2019			Description:	
Financing:				Subgrant to Housing Trust of Rutland County to purchase the property and rehab	
Funded Amount:	\$485,018.00			Appletree Apartments, a 40 mixed unit of Senior and Family housing to complete	
Net Drawn:	\$485,018.00			building and infrastructure improvements increasing the housing quality standards and	
Balance:	\$0.00			preserving affordability for the residents.	
Proposed Accomplishments:					
Housing Units : 40					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	40	0	40	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0
Female-headed Households:	0		29		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	5	5	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0During this reporting period (7/1 -12/31/2019) 14 additional units have been renovated. This bring the total number of renovated units to 24, with only 16 units remaining to be completed. As of December 31, 2019 there were 10 units under construction, with 6 units remaining. The project is on schedule to be completed on time.

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2107 - Rutland (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 12/08/2020

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/23/2019

Financing:

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Description:

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The Grantee shall use VCDP funds together with Other Resources, as set out in the Attachment B, Payment Provisions and Project Budget, 4. Sources and Uses, to hire a Consultant to conduct a market analysis and strategic plan for the Special Benefits District of Downtown Rutland, with the assistance of The Rutland Redevelopment Authority and the Downtown Rutland Partnership. The market analysis will shape a vision and develop tangible economic goals, build on the district's strengths and unique competitive advantages; and mitigate against the district's weaknesses. This insight into the economic conditions of the current downtown will allow the Downtown Rutland Partnership and other development organizations to establish an effective and informed plan for continued growth. The Special Benefits District of Downtown Rutland is bordered to the south by the rallyard, to the north by Court Street, to the west by State Street and the east by Madison Street. The study area also includes the historic downtown and Designated Downtown (as designated by ACCD State Designation Programs).

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2110 - Bridgewater (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 10/03/2019

Description:

Financing:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Funded Amount: \$9,635.00

Net Drawn: \$9,635.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2111 - Bridgewater (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/03/2019

Description:

Financing:

Subgrant to the Bridgewater Area Community Foundation to complete a feasibility study and financing plan that will result in plans to preserve and renovate the historic, former Bridgewater Village School into the Bridgewater Community Center, to be anchored by a licensed childcare.

Funded Amount: \$600.00

Net Drawn: \$600.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: Town of Williston

Grant Year: 2019

Project: 0009 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit

Objective: Create economic opportunities

IDIS Activity: 2128 - Williston (1001)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2021

Matrix Code: Acquisition of Real Property (01)

Location:

329 Harvest Ln Williston, VT 05495-7895

National Objective: LMC

Initial Funding Date: 12/30/2019

Description:

Financing:

Subgrant to ReSOURCE for the acquisition of 329 Harvest Lane, Williston in order to sustain and expand workforce development programs, poverty relief work, and environmental work across Vermont.

Funded Amount: \$129,361.00

Net Drawn: \$129,361.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	137
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	203
Non Low Moderate	0	0	0	3
Total	0	0	0	206
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00

UGLG:	Town of Fair Haven				
Grant Year:	2019				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:					
5 N Park Pl Fair Haven, VT 05743-1061			National Objective: LMA		
Initial Funding Date: 01/29/2020			Description:		
Financing:			Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.		
Funded Amount: \$100,000.00			Grant funds will be used to address fire code improvements and accessibility		
Net Drawn: \$100,000.00			modifications to allow for the space to become a functional public space.		
Balance: \$0.00					
Proposed Accomplishments:					
People (General) : 2,785					
Total Population in Service Area: 2,785					
Census Tract Percent Low / Mod: 51.50					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2140 - South Hero (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/05/2020

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 04/13/2020

Description:

Financing:

Subgrant to Cathedral Square to conduct a feasibility study on developing new affordable senior rental housing and complete pre-development engineering, permitting and architectural design.

Funded Amount: \$60,000.00

Net Drawn: \$60,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Lyndon

Grant Year: 2019

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2142 - Lyndon (3002, 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing:

Subgrant to Rural Edge to fund the Home Rehabilitation Program to provide affordable home repair financing to eligible homeowners in Essex, Caledonia and Orleans Counties.

Funded Amount: \$260,000.00

Net Drawn: \$260,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 66

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$41,000.00

Net Drawn: \$41,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

QJan 1 to Mar First Quarter 2021
 April 1 to June Second Quarter 2021
 July 1 to Oct 3rd Quarter 2021
 Sept to Dec 4th Quarter 2021

2022

0Reporting Period 10/1/2022-1/30/2023
 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2019

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Housing Counseling for SS-2019-Brattleboro-01

Funded Amount: \$44,000.00

Net Drawn: \$44,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	205
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	50
Moderate	0	0	0	90
Non Low Moderate	0	0	0	40
Total	0	0	0	205
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2157 - Corinth (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General Administration for Blake Memorial Library.

Funded Amount: \$7,936.00

Net Drawn: \$7,936.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2022		0During this quarter April 1 to June 30, 2022 53 projects have been completed During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p> <p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p>
2021	<p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	West Rutland															
Grant Year:	2019															
Project:	0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit	Objective: Provide decent affordable housing														
IDIS Activity:	2159 - West Rutland (3028)	Outcome: Affordability														
Activity to prevent, prepare for, and respond to Coronavirus: No																
Status:	Open	Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)														
Location:	, -															
Initial Funding Date: 08/03/2020		Description:														
Financing:		Housing Counseling for NWWVT Home Repair Program														
Funded Amount:	\$45,000.00															
Net Drawn:	\$45,000.00															
Balance:	\$0.00															
Proposed Accomplishments:																
Households (General) : 325																
Total Population in Service Area: 0																
Census Tract Percent Low / Mod: 0.00																
Actual Accomplishments:																
Number assisted:																
<table><tr><td colspan="2">Owner</td><td colspan="2">Renter</td><td colspan="2">Total</td><td></td></tr><tr><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Person</td></tr></table>			Owner		Renter		Total			Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
Owner		Renter		Total												
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person										

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2163 - Woodstock (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/31/2020

Description:

Financing:

General Administration for PG-2018-Woodstock-16 Keys to the Valley Initiative project.

Funded Amount: \$4,200.00

Net Drawn: \$4,200.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2164 - Woodstock (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 08/31/2020

Description:

Financing:

VCDP funds will be subgranted to the Two Rivers-Ottauquechee Regional Commission to assist with a comprehensive regional housing assessment within the greater "upper valley" region of Vermont and New Hampshire.

Funded Amount: \$52,463.00

Net Drawn: \$52,463.00

VCDP funds will be utilized to complete the assessment of the 40 Vermont Towns within the two-state region.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022	<p>0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.</p> <p>The public hearing has not had a date set yet but will be held before June 30th, 2023.</p> <p>Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).</p> <p>Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.</p> <p>The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.</p>
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UGLG:

Grant Year: 2020

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2089 - Castleton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2019

Description:

Financing:

Funded Amount: \$11,500.00

Net Drawn: \$10,367.00

Balance: \$1,133.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	86	2	0	0	86	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	2	0	0	87	2	0
Female-headed Households:	10		0		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	15	0	15	0
Moderate	36	0	36	0
Non Low Moderate	7	0	7	0
Total	87	0	87	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2022	0	Due to increased costs brought on by Covid to the Construction & Construction Materials delay in moving forward

UGLG:	Town of Fair Haven					
Grant Year:	2020					
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments	
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)	
Location:	5 N Park Pl Fair Haven, VT 05743-1061			National Objective:	LMA	
Initial Funding Date:	01/29/2020			Description:		
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.		
Funded Amount:	\$145,625.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.		
Net Drawn:	\$143,701.00					
Balance:	\$1,924.00					
Proposed Accomplishments:						
People (General) : 2,785						
Total Population in Service Area: 2,785						
Census Tract Percent Low / Mod: 51.50						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$47,000.00

Net Drawn: \$14,028.00

Balance: \$32,972.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Lyndon

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing: Rural Edge Housing Counseling for eligible homeowners.

Funded Amount: \$47,000.00

Net Drawn: \$0.00

Balance: \$47,000.00

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2022 0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2020					
Project:	0012 - Goal 10: Homeownership Housing Rehabilitated			Objective:	Provide decent affordable housing	
IDIS Activity:	2149 - Brattleboro (3013 3002)			Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Open			Matrix Code:	Rehabilitation Administration (14H)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	06/26/2020			Description:		
Financing:				Subgrant to Windham & Windsor Housing Trust (WWHT), to continue to operate the Green Mountain Home Repair Program (GMHR) that provides affordable home repair financing options for eligible homeowners in Windham, Windsor, Orange, Lamoille and Washington CountiesThis activity includes Other Resources for Housing Rehabilitation Activity.		
Funded Amount:	\$526,000.00					
Net Drawn:	\$526,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 75						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021	QJan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022

April June

For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

UGLG: BRATTLEBORO TOWN

Grant Year: 2020

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2150 - Brattleboro (3028)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Housing Counseling for SS-2019-Brattleboro-01

Funded Amount: \$68,000.00

Net Drawn: \$68,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$19,000.00

Net Drawn: \$19,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2022	0	During this quarter April 1 to June 30, 2022 53 projects have been completed
		During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p> <p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p>
2021	<p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	West Rutland															
Grant Year:	2020															
Project:	0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit	Objective: Provide decent affordable housing														
IDIS Activity:	2159 - West Rutland (3028)	Outcome: Affordability														
Activity to prevent, prepare for, and respond to Coronavirus: No																
Status:	Open	Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)														
Location:	, -															
Initial Funding Date: 08/03/2020		Description:														
Financing:		Housing Counseling for NWWVT Home Repair Program														
Funded Amount:	\$34,688.00															
Net Drawn:	\$34,688.00															
Balance:	\$0.00															
Proposed Accomplishments:																
Households (General) : 325																
Total Population in Service Area: 0																
Census Tract Percent Low / Mod: 0.00																
Actual Accomplishments:																
Number assisted:																
<table><tr><td colspan="2">Owner</td><td colspan="2">Renter</td><td colspan="2">Total</td><td></td></tr><tr><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Total</td><td>Hispanic</td><td>Person</td></tr></table>			Owner		Renter		Total			Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
Owner		Renter		Total												
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person										

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	\$0.00

UGLG:

Grant Year: 2020

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$6,511.00

Net Drawn: \$6,511.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	131
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	33
Moderate	0	0	0	67
Non Low Moderate	0	0	0	29
Total	0	0	0	146
Percent Low/Mod	0.0%	0.0%	0.0%	80%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2021		0Post-award, applicants' cost and payment documentation is uploaded and reviewed. Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate. Significant time was spent bringing the program online and assisting applicants. 127 businesses have been supported to date (including Round 1 of the program).

2022	<p>0This project involves making grants to sole proprietors. General Administration Activities included working with ACCD and BDCC to develop the program and materials, develop a web application portal, produce FAQs, and publicize the program. Program Management includes assisting applicants to register and apply for the program, and then working with the applicants to finalize their documentation, create subgrants, and process payments. Grant review included reviewing hundreds of documents, verifying DUNS numbers, and assisting applicants with submission.</p> <p>Post-award, applicants' cost and payment documentation is uploaded and reviewed.</p> <p>Many applicants did not have cost documentation in hand and some had dozens of invoices to tabulate.</p> <p>Significant time was spent bringing the program online and assisting applicants. 145 businesses have been supported to date (including Round 1 of the program).</p> <p>Please note there is a discrepancy of \$675 between funds expended and funds drawn for the Business Assistance Grants line of our budget report for this period. Lago Rentals LLC was awarded \$10,000, but we only drew \$9,325 dollars for their award. The remainder of the \$10,000 came from funds that were returned by another applicant (Elite Health & Wellness).</p>
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2166 - TRORC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/02/2020

Description:

Financing:

General Administration for TRORC Sole Proprietor Program

Funded Amount: \$76,259.00

Net Drawn: \$75,140.00

Balance: \$1,119.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2020

Project: 0006 - CDBG Goal Other

Objective:

IDIS Activity: 2168 - State \$100K (2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

, -

Initial Funding Date: 09/03/2020

Description:
FY2020 State Administration

Financing:

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	100
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	28
Moderate	0	0	0	15
Non Low Moderate	0	0	0	34
Total	0	0	0	106
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This reporting includes Rounds 1 & 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 132 Grant Awardees and as of 12/31/2021 Round 1 is complete totaling \$807,500 and Round 2 totaling \$343,435. The noted awardees can be identified in the Business Assistance Spreadsheet as uploaded. Of those requisitioned, it equates to 132 jobs. Census data is reported on grant awardees to date including race and LMI. Outcome data from Round 1 can be found at https://arcg.is/1LqDDn0 . BDCC will be opening Round 3, for which this funding will be supporting, along with funding from the SBA, for the Community Navigator Pilot Program. This program will deliver critically important technical assistance to businesses and organizations trying to adapt to new practices, retrofit their physical spaces, and access new technologies.
2020	0	This reporting includes Round 2 of the Sole Proprietorship Stabilization Program Vermont Community Development Block Grant (CDBG) CARES Act (CV) for a total to date of 127 Grant Awardees and as of 09/30/2021 Round 2 totaling \$294,557 && 127 jobs 0\$0.00

UGLG:

Grant Year: 2020

Project: 0002 - CDBG-CV - Goal Other

Objective:

IDIS Activity: 2175 - BDCC (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

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Initial Funding Date: 09/23/2020

Description:

Financing: General administration for BDCC Sole Proprietor Stabilization Program.

Funded Amount: \$22,567.00

Net Drawn: \$22,233.00

Balance: \$334.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	67	0	0	0	67	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	0	0	70	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	35	0	35	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0The home repair program continues to remain busy, we received 12 new intakes this quarter and they are in various stages of processing. We have completed 42 repair projects and currently have 15 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed</p> <p>We have received 91 requests for repairs since January of 2019. We have awarded 45 households and have 24 that have been 100% completed. Many of the households requesting repairs have been under 50% AMI and unable to support a loan payment. Many of the repairs this quarter have been for roof replacements, other include windows, electrical repairs, and 2 households without water in need of drilled wells. There is still a backlog in some material availability and finding contractors who are available to even give estimates, this has hindered our ability to complete repairs in a reasonable time period. One of the repair loans we funded this quarter was for a household in Caledonia County who had gone without running water for 3 years.</p>
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2022	0The home repair program continues to remain busy, we received 7 new intakes this quarter and they are in various stages of processing. We have completed 5 repair projects and currently have 14 in various stages of completion. We are still experiencing delays related to materials and contractor availability. Now that we are in the throws of winter many of the outside projects are being postponed until the spring. There are currently 9 intakes pending in the pipeline either waiting for Site Visits, additional documentation, or closings to take place. Many of the households applying for assistance over 62 on a fixed income and cannot support a loan payment. Many of these projects are large projects and require leveraged funding from other agencies.
2023	0We have been working to get the repair projects in progress completed before the amended completion date of 6/30/2023. Out of the 18 projects that were pending and additional 5 were completed and 3 were closed as they had not been started, the grant funds have been returned to RLF funds and 3 remain opened waiting in process waiting for completion. This grant is closed and there are no new applications being taken. However we are working with homeowners to complete the projects in the pipeline. We have completed 64 projects and have 8 projects needing to be completed.
2019	0\$0.00
2020	0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2143 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 05/26/2020

Description:

Financing:

General Administration for Rural Edge Home Repair Program

Funded Amount: \$30,000.00

Net Drawn: \$0.00

Balance: \$30,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: Lyndon

Grant Year: 2021

Project: 0013 - Goal 4: Public Service for Low/Mod Income Housing Benefit

Objective: Provide decent affordable housing

IDIS Activity: 2144 - Lyndon (3028)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 05/26/2020

Description:

Financing:	Rural Edge Housing Counseling for eligible homeowners.
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Funded Amount: \$36,000.00

Net Drawn: \$0.00

Balance: \$36,000.00

Proposed Accomplishments:

Households (General) : 175

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	208	0	0	0	208	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	209	0	0	0	209	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	84	0	84	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	209	0	209	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0We continue our in-person Home Buyer Education Workshops but are keeping the classes small to allow space for social distancing. Classes were Held in Barton for January, St. Johnsbury for February, and Barton for March. There continues to be activity related to the online classes through E-Home as well. The rising housing prices and lack of inventory are really having an impact on First-time home buyers in the 80%-100% AMI range. This market is making homeownership unattainable for these households whose income does not support a \$250,000 home.

2021	<p>0We have been seeing a lot of activity related to Mortgage Default and the Housing Stabilization Program. We have assisted 10 households with counseling and HSP funding to help them to avoid foreclosure. We meet with these homeowners monthly to go over their crisis budget and action plan to make sure that once our funding is complete that they can sustain themselves. Unfortunately, COVID continues to have an impact on many of these families due to closed contact with school age children or exposure in the workplace.</p> <p>Now that the State of Emergency has been lifted and COVID restrictions have been loosened, the in-person Homebuyer Education Workshop will be resuming in July. The first class will be held at Mountain View Apartments in St. Johnsbury. Posters have been circulated and it looks like we will have a full class. There continues to be an increased sales volume in the housing market, which continues to cause a very inflated house prices and very competitive sellers market. The lack of affordable housing stock and out of state interest in the area has also driven the current market conditions. If this market continues, first-time home buyers with little down payment savings will not be able to compete for homes without down payment assistance programs to bolster their purchasing ability. Another outcome we are seeing due to the housing market boom is that single home investment properties are being placed on the market for a quick sale, leaving tenants who have been renting without a place to live.</p>
2019	0\$0.00
2020	0\$0.00

White:	67	0	11	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	70	0	11	0	81	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	1	13	0
Low Mod	21	5	26	0
Moderate	36	3	39	0
Non Low Moderate	0	2	2	0
Total	69	11	80	0
Percent Low/Mod	100%	82%	98%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	QJan 1 to Mar First Quarter 2021 April 1 to June Second Quarter 2021 July 1 to Oct 3rd Quarter 2021 Sept to Dec 4th Quarter 2021
2022	Reporting Period 10/1/2022-1/30/2023 July 1,2022 - Sept 30,2022 Data Reported 12/7/2022 April June For the grant period of January 1 to March 31, 2022, the Windham & Windsor Housing Trust (WWHT) had 20 inquiries regarding the Green Mountain Home Repair program. Downstreet tracks their own inquiries. From both WWHT and Downstreet

2023	0Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single Reporting Period 4/1/2023 - 6/30/2023 Residential Rehab Single(Rental)
2019	0\$0.00
2020	0\$0.00

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1013	3	0	0	1013	3	0
Black/African American:	31	0	0	0	31	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	8	0	0	0	8	0	0
Black/African American & White:	11	0	0	0	11	0	0
American Indian/Alaskan Native & Black/African American:	6	0	0	0	6	0	0
Other multi-racial:	89	0	0	0	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,256	3	0	0	1,256	3	0
Female-headed Households:	102		0		102		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	318	0	318	0
Moderate	690	0	690	0
Non Low Moderate	0	0	0	0
Total	1,167	0	1,167	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2023	0Reporting period 4/1/2023 - 6/30/2023 counseling
2022	0Reporting Perion 10/1/2022-1/30/2023
2019	0\$0.00
2020	0\$0.00
2021	0\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2151 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/26/2020

Description:

Financing:

SS-2019-Brattleboro-01 General Administration

Funded Amount: \$23,654.00

Net Drawn: \$23,654.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: West Rutland

Grant Year: 2021

Project: 0012 - Goal 10: Homeownership Housing Rehabilitated

Objective: Provide decent affordable housing

IDIS Activity: 2158 - West Rutland (3002 & 3013)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/03/2020

Description:

Financing:

Subgrant to NeighborWorks of Western Vermont to continue funding the revolving loan fund to provide affordable home repair financing to eligible homeowners in Addison, Bennington, and Rutland Counties.

Funded Amount: \$285,989.00

Net Drawn: \$285,989.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	79	0	7	0	86	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	80	0	8	0	88	0	0
Female-headed Households:	19		2		21		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	6	20	0
Low Mod	24	2	26	0
Moderate	34	0	34	0
Non Low Moderate	0	0	0	0
Total	72	8	80	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0During this quarter April 1 to June 30, 2022 53 projects have been completed

During this quarter Jan. 1 to March 31, 2022 we were busy helping customers to complete their home repair project while also continuing to get the word out. As of this report we have completed 44 single-family and five rental unit, 49 total

2023	<p>0During this quarter Jan. 1 to March 31, 2023 we were busy helping customers to complete their repair projects working to close out our VCDP SS-2019 3-year grant program.</p> <p>We met the program goals, completing (77) low-income single family and (8) rental unit repair projects (total 85 units). 45 projects were in Rutland County, 31 projects were in Bennington County, and 9 projects were in Addison County. In total, \$204,000 was provided in grants to low income households and rental units to complete their repair projects and \$310,000 was provided in lending capital to make these projects feasible. In total, 139 low-income customers received home buyer education and counseling with 87 customers purchasing a new home and 35 customers taking advantage of our down payment assistance program.</p>
2021	<p>We submitted our final requisition in March and have allocated all the VCDP SS-2019 grant funding, \$1,300,000.</p> <p>0During this quarter Oct. 1 to Dec. 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. As of this report we have completed 44 single-family and five rental unit (49 total) repair projects towards our program goal.</p> <p>During this quarter July 1 to September 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 41 projects have been completed.</p> <p>During this quarter April 1 to June 30, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program through social media and advertising, distributing program flyers. 35 projects have been completed.</p> <p>During this quarter Jan. 1 to March 31, 2021 we were busy helping customers to complete their home repair project while also continuing to get the word out about our program 29 Projects completed</p>
2019	0\$0.00
2020	0\$0.00

UGLG:	West Rutland		
Grant Year:	2021		
Project:	0010 - Goal 3: Public Service other than Low/Mod Income Housing Benefit	Objective:	Provide decent affordable housing
IDIS Activity:	2159 - West Rutland (3028)	Outcome:	Affordability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
Location:	, -		
		National Objective:	LMH
Initial Funding Date:	08/03/2020	Description:	
Financing:		Housing Counseling for NWWVT Home Repair Program	
Funded Amount:	\$61,229.00		
Net Drawn:	\$61,229.00		
Balance:	\$0.00		
Proposed Accomplishments:			
Households (General) :	325		
Total Population in Service Area:	0		
Census Tract Percent Low / Mod:	0.00		
Actual Accomplishments:			
Number assisted:			
	Owner	Renter	Total
	Total	Hispanic	Total
		Hispanic	Total
			Hispanic
			Person

White:	178	0	0	0	178	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	198	0	0	0	198	0	0
Female-headed Households:	47		0		47		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	59	0	59	0
Moderate	91	0	91	0
Non Low Moderate	0	0	0	0
Total	191	0	191	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	This quarter we had 6 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 0 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2022	0	This quarter we had 23 LMI customers take advantage of our homebuyer education and counseling classes in Rutland and Addison counties. We also had 4 first-time homebuyers and we helped 2 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	This quarter we had 4 LMI customers take advantage of our homebuyer counseling services in Rutland and Addison counties. We also had 3 first-time homebuyers and we helped 3 new homeowners with down-payment assistance in Rutland, Addison, and Bennington counties.
2020	0	\$0.00

UGLG:

Grant Year: 2021

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2160 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/03/2020

Description:

Financing:

General administration for NWWVT HOME Repair Program

Funded Amount: \$52,782.00

Net Drawn: \$52,782.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	382
Black/African American:	0	0	0	0	0	0	15
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	419
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	419
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023	0	Project construction was substantially completed on 9/30/22. Complete close-out is delayed due to outstanding ER items, specifically historic. Please see below for Architects update on historic approval from 4/25/23. We will need an extension on Grant Agreement.
2021	0	<p>A quick update for HABS and closing out the VCDP grant.</p> <p>Substantial completion for the 54 South Main portion of the project was achieved in the Spring. Certain staff began occupying the building at that point and we opened for Day Shelter services in July. In September we began to operate as an overnight shelter as well.</p> <p>The 60 South Main phase is going well with the original structure demolished and the foundation walls in place. The fireplace we were seeking to preserve was undamaged during construction. We look forward to requisitioning funds shortly after submission of the progress report. We anticipate occupancy of 60 South Main in March of 2022 and will also complete any outstanding site work at that point as well.</p>

2022

0The project is complete and the final contractor pay app has been submitted. Outstanding items include: paying final invoices from consultants, satisfaction of outstanding environmental and zoning conditions, and scheduling of public hearing.

The public hearing has not had a date set yet but will be held before June 30th, 2023.

Services provided out of 54 South Main St. include a 34 bed overnight shelter (regularly at full capacity). Day Shelter space which regularly serves 50+ people a day (inclusive of those staying overnight).

Services provided out of 60 So Main include offices for Case Management with approximately 100 clients served at any time as well as offices for the Healthworks multi-agency partnership. It is beginning enrollment in January and has a target case load of 100+ individuals.

The project is on schedule as far as our revised schedule is concerned. The punch list is being worked on for 60 so Main and then final site work will happen and we expect a total completion by end of June at the latest.

		Coronavirus
Total Funded Amount:	\$18,665,726.27	\$3,107,409.00
Total Drawn :	\$18,378,455.27	\$3,094,552.00
Total Balance:	\$287,271.00	\$12,857.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,920,250.00
2)	Program Income	
3)	Program income receipted in IDIS	\$267,373.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$267,373.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,187,623.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,720,005.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,720,005.00
12)	Set aside for State Administration	\$238,405.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$238,405.00
15)	Set aside for Technical Assistance	\$69,203.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$69,203.00
18)	State funds set aside for State Administration match	\$138,405.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$267,373.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$267,373.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$238,405.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$238,405.00
32)	Drawn for Technical Assistance	\$69,203.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$69,203.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,107,008.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,107,008.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$326,848.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$326,848.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,920,250.00
46)	Program Income Received (line 5)	\$267,373.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,187,623.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.55%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$638,076.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$638,076.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,920,250.00
55)	Program Income Received (line 5)	\$267,373.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,187,623.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$633,076.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,920,250.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.15%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2019

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		5,687,160.00	6,476,419.00	4,707,337.00	16,870,916.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,687,160.00	6,476,419.00	4,707,337.00	16,870,916.00
69) Prevent/Eliminate Slum/Blight		172,520.00	150,000.00	0.00	322,520.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		172,520.00	150,000.00	0.00	322,520.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,859,680.00	6,626,419.00	4,707,337.00	17,193,436.00
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.98	1.00	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		225,653.00	237,857.00	238,405.00	701,915.00
80) Technical Assistance		62,827.00	68,929.00	69,203.00	200,959.00
81) Local Administration		157,837.00	559,815.00	399,671.00	1,117,323.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2019
VERMONT

Time: 12:00
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UGLG:	RUTLAND CITY				
Grant Year:	2013				
Project:	0002 - CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1871 - Rutland C. (3002)(3001)(3013) (Reh.)		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 09/05/2019		Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -		National Objective:	LMH	
Initial Funding Date:	01/26/2015		Description:	Acquisition and Rehabilitation of Single Family units	
Financing:					
Funded Amount:	\$896,721.00				
Net Drawn:	\$896,721.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 7					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	6	0	0	0	6	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	2	0	2	0
Total	7	0	7	0
Percent Low/Mod	71%	0.0%	71%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	Four units have been rehabbed (April 13,2018) however only two of these units are occupied at this time. Once the other 2 units have occupants we'll adjust our numbers however, as of April 13th, 2018 we have four units that have been/are: - brought from substandard to standard condition (Section 8 HQS) - qualified as Energy Star** units - brought into compliance with lead safe housing rule
2015	0	Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG:	RUTLAND CITY				
Grant Year:	2013				
Project:	0002 - CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1872 - Rutland C. (3001)(3013)(3016) (S/B)		Outcome:	Sustainability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 09/05/2019		Matrix Code:	Clearance and Demolition (04)	
Location:	, -		National Objective:	SBS	
Initial Funding Date:	01/26/2015		Description:	Demolition and Clearance	
Financing:					
Funded Amount:	\$269,279.00				
Net Drawn:	\$269,279.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 4					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.
2017		4\$0.00

UGLG: HARTFORD

Grant Year: 2014

Project: 0009 - (2017) Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2034 - Hartford (3001) (3021)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/23/2020

Matrix Code: Construction of Housing (12)

Location:

226 Holiday Dr Ste 20 White River Junction, NH 05001-2024

National Objective: LMH

Initial Funding Date: 06/20/2018

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

Twin Pines Housing Trust and Housing Vermont, acting as development partners, propose to develop 6.5 acres of land abutting Sykes Mountain Avenue in White River Junction and construct 30 units of affordable housing.

(Housing Vermont, with a guaranty from Twin Pines, purchased the parcel in July 2017 to take advantage of a \$50,000 reduction in the acquisition price.) This will be phase one of a proposed two phase project.

The 30 units will be comprised of 15 one-bedroom units and 15 two-bedroom units in a single three story building with an elevator and 26 under building parking spaces (19 additional surface parking spaces will also be provided).

This truly mixed income development will have three tiers of income targeting including, nine units that are affordable to households at 50% of area median income, 12 units affordable to households at 60% of median income, and nine units affordable to households at 80% - 120% of median income.

The project will also include a community room, office, common laundry facilities, a patio and access to trails, a play area and community gardens. The project will be designed and built to be highly energy efficient and to meet universal design standards.

The second phase of the project (which is anticipated at 12-20 units) will benefit from many of the investments made in this first phase of development including infrastructure improvements (road, sidewalk, stormwater management, utilities, etc.) as well as common amenities such as the community room, playground and community gardens.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	25	0	25	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		19		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	7	7	0
Moderate	0	11	11	0
Non Low Moderate	0	6	6	0
Total	0	30	30	0
Percent Low/Mod	0.0%	80%	80%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2019	0Full occupancy of all 30 units was achieved as of 11-15-2019

UGLG:	BENNINGTON TOWN					
Grant Year:	2014					
Project:	0002 - CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	2038 - Bennington (3021)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 12/31/2019			Matrix Code:	Construction of Housing (12)	
Location:				National Objective: LMH		
302 South St Bennington, VT 05201-2844						
Initial Funding Date:	06/29/2018			Description:		
Financing:				Deferred loan to a newly formed limited housing partnership to be formed by Shires Housing and Housing Vermont toconstruct 24 newhousing units, 20 of which will be affordable.		
Funded Amount:	\$745,000.00					
Net Drawn:	\$745,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 24						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	24	0	24	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	0	24	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	13	13	0
Moderate	0	2	2	0
Non Low Moderate	0	4	4	0
Total	0	24	24	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2019		0The Monument View Apartments project is now complete and all VCDP funds have been expended and brought into the project. We have completed 24 new units of infill housing in Bennington in close proximity to Downtown with walkable access to employment, transportation, schools, and recreation opportunities. Shires Housing has achieved full lease up as of October 31st 2019. The project is an attractive, energy efficient, healthy, and well constructed addition to the neighborhood and the beneficiaries are enjoying their new homes.

UGLG:

Grant Year: 2014

Project: 0002 - CDBG

Objective:

IDIS Activity: 2039 - Bennington (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/25/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/29/2018

Description:

Financing:

Deferred loan to a newly formed limited housing partnership to be formed by Shires Housing and Housing Vermont toconstruct 24 newhousing units, 22 of which will be affordable.

Funded Amount: \$1,513.00

Net Drawn: \$1,513.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1963 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/09/2016

Description:

Financing:

General Administration

Funded Amount: \$7,500.00

Net Drawn: \$7,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	HARDWICK TOWN					
Grant Year:	2015					
Project:	0002 - Vermont CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	1965 - Hardwick (3001) (3002)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 08/01/2019			Matrix Code:	Acquisition for Rehabilitation (14G)	
Location:						
6 Spruce Dr Hardwick, VT 05843-7006				National Objective: LMH		
Initial Funding Date: 01/25/2017				Description:		
Financing:				Acquisition of Vermod Mobile Home.		
Funded Amount: \$295,000.00						
Net Drawn: \$295,000.00						
Balance: \$0.00						
Proposed Accomplishments:						
Housing Units : 13						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	12	0	12	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	4	4	0
Moderate	0	4	4	0
Non Low Moderate	0	2	2	0
Total	0	13	13	0
Percent Low/Mod	0.0%	85%	85%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2017		0According to the PR submitted in July 2017 13 of the Verdmod units were purchased and are on site and 7 of them are occupied. They are on target of being fully occupied by their June 30, 2018 completion date.

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1992 - Vergennes (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Matrix Code: Planning (20)

Status: Completed 09/23/2019

National Objective:

Location:
 , -

Description:
Children center fusibility study

Initial Funding Date: 06/05/2017

Financing:

Funded Amount: \$27,600.00

Net Drawn: \$27,600.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1993 - Vergennes (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/23/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/05/2017

Description:

Financing:

Administration

Funded Amount: \$2,400.00

Net Drawn: \$2,400.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1983 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/30/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/05/2017

Description:

Financing:

General Administration

Funded Amount: \$1,931.00

Net Drawn: \$1,931.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2016					
Project:	0002 - Vermont CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	2012 - Brattleboro (3002)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 08/01/2019			Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:						
1336 Putney Rd Brattleboro, VT 05301-7168			National Objective:	LMH		
Initial Funding Date:	09/14/2017			Description:		
Financing:				Deferred Loan to Great River Terrace Limited Partnership to convert The Lamplighter Inn, a current extended- stay motel, into 22 efficiency and one-bedroom rental apartments for very low income and special needs populations, including 11 units specifically targeted for homeless populations.		
Funded Amount:	\$420,000.00			The project will provide on-site supportive services to all residents.		
Net Drawn:	\$420,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 22						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	21	1	21	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	1	22	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0\$0.00

UGLG:	RANDOLPH TOWN					
Grant Year:	2016					
Project:	0002 - Vermont CDBG			Objective:	Create suitable living environments	
IDIS Activity:	2070 - Randolph (1014)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/09/2020			Matrix Code:	Neighborhood Facilities (03E)	
Location:						
28 S Main St	Randolph, VT 05060-1369			National Objective:	LMC	
Initial Funding Date:	01/28/2019			Description:		
Financing:				Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space.		
Funded Amount:	\$40,956.00			The apartment units will serve individuals who are homeless and have a mental illness.		
Net Drawn:	\$40,956.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) : 76						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	30
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2019		0Clara Martin Center fell short of the proposed 76 beneficiaries for the public facility benefit of this grant, they served 30 people through the public facility portion of the grant from the time the facility opened in July 2019 through 12/31/19 the completion date. They noted that "For the half a year the building has been open, we (Clara Martin Ctr.) were (and are still) in the process of developing additional treatment groups that will utilize that space. Some have come online since, and others are scheduled in the next month or two."

UGLG: BENNINGTON TOWN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 2135 - Bennington (4001, 4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

101 South St Bennington, VT 05201-2246

National Objective: LMJ

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: \$950,000.00

Net Drawn: \$950,000.00

Balance: \$0.00

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.

The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.

The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.

BCIC can only request \$750,000 of the acquisition price to begin with and cannot draw any of the remaining \$500,000 until jobs have been created.

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	17
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		0Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2022		0Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021		0\$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2016 - State 1% TA (2017)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/24/2020

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 10/23/2017

Description:

Financing:

State 1% TA (2017)

Funded Amount: \$62,827.00

Net Drawn: \$62,827.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2026 - Plainfield (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 04/22/2020

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 04/18/2018

Financing:

Funded Amount: \$28,000.00

Net Drawn: \$28,000.00

Balance: \$0.00

Description: Planning Grant to Cutler Memorial Library to help plan for an addition to the building to allow the library to be in full compliance with state and federal accessibility requirements.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARTFORD

Grant Year: 2017

Project: 0009 - (2017) Goal: #7. Rental units constructed

Objective: Provide decent affordable housing

IDIS Activity: 2034 - Hartford (3001) (3021)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/23/2020

Matrix Code: Construction of Housing (12)

Location:

226 Holiday Dr Ste 20 White River Junction, NH 05001-2024

National Objective: LMH

Initial Funding Date: 06/20/2018

Financing:

Funded Amount: \$532,500.00

Net Drawn: \$532,500.00

Balance: \$0.00

Description:

Twin Pines Housing Trust and Housing Vermont, acting as development partners, propose to develop 6.5 acres of land abutting Sykes Mountain Avenue in White River Junction and construct 30 units of affordable housing.

(Housing Vermont, with a guaranty from Twin Pines, purchased the parcel in July 2017 to take advantage of a \$50,000 reduction in the acquisition price.) This will be phase one of a proposed two phase project.

The 30 units will be comprised of 15 one-bedroom units and 15 two-bedroom units in a single three story building with an elevator and 26 under building parking spaces (19 additional surface parking spaces will also be provided).

This truly mixed income development will have three tiers of income targeting including, nine units that are affordable to households at 50% of area median income, 12 units affordable to households at 60% of median income, and nine units affordable to households at 80% - 120% of median income.

The project will also include a community room, office, common laundry facilities, a patio and access to trails, a play area and community gardens. The project will be designed and built to be highly energy efficient and to meet universal design standards.

The second phase of the project (which is anticipated at 12-20 units) will benefit from many of the investments made in this first phase of development including infrastructure improvements (road, sidewalk, stormwater management, utilities, etc.) as well as common amenities such as the community room, playground and community gardens.

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	25	0	25	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		19		19		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	7	7	0
Moderate	0	11	11	0
Non Low Moderate	0	6	6	0
Total	0	30	30	0
Percent Low/Mod	0.0%	80%	80%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2019	0Full occupancy of all 30 units was achieved as of 11-15-2019

UGLG:	MONTPELIER CITY					
Grant Year:	2017					
Project:	0009 - (2017) Goal: #7. Rental units constructed			Objective:	Provide decent affordable housing	
IDIS Activity:	2040 - Montpelier (3002)(3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 09/05/2019			Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:				National Objective: LMH		
105 N Main St Ste 209 Suite 209 Barre, VT 05641-3791						
Initial Funding Date:	06/29/2018			Description:		
Financing:				Deferred loan to a limited partnership to be formed by Downstreet Housing & Community Development and Housing Vermont (HVT) to rehabilitate the second and third floor of the historic French Block located at 32-42 Main St above Aubuchon Hardware into 15 one bedroom units and 3 efficiency units.		
Funded Amount:	\$500,000.00					
Net Drawn:	\$500,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 18						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	17	0	17	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	18	0	18	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	5	5	0
Moderate	0	3	3	0
Non Low Moderate	0	1	1	0
Total	0	18	18	0
Percent Low/Mod	0.0%	94%	94%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2048 - Randolph (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/28/2018

Description:

Financing:

General Administrative Costs for "Subgrant to a limited partnership to be formed by GMEDC to plan and construct a 25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to LEDdynamics resulting in the creation of 41 new jobs, of which 21 (51%) will be made available to or filled by LMI Persons" There is \$21,600 of cost share for this line item from VEDA for General Admin

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

White:	0	0	29	0	29	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0
Female-headed Households:	0		18		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	10	10	0
Moderate	0	14	14	0
Non Low Moderate	0	4	4	0
Total	0	30	30	0
Percent Low/Mod	0.0%	87%	87%	0.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2019	0The project is complete and within budget. All 30 apartment units have been leased up as of 12/21/2019. VCDP funds that have been allocated for the project (\$450,000) have been fully dispensed. The Lobby and Apartments look great and are currently being enjoyed by all tenants.

UGLG:	RANDOLPH TOWN					
Grant Year:	2017					
Project:	0002 - Vermont CDBG			Objective:	Create suitable living environments	
IDIS Activity:	2069 - Randolph (3002)			Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 04/09/2020			Matrix Code:	Homeless Facilities (not operating costs) (03C)	
Location:				National Objective: LMC		
28 S Main St Randolph, VT 05060-1369						
Initial Funding Date:	01/28/2019			Description:		
Financing:				Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space.		
Funded Amount:	\$259,780.00			The apartment units will serve individuals who are homeless and have a mental illness.		
Net Drawn:	\$259,780.00					
Balance:	\$0.00					
Proposed Accomplishments:						
People (General) : 4						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		0All four housing units have been created to serve the homeless and persons with mental illness and are occupied.

UGLG:	RANDOLPH TOWN				
Grant Year:	2017				
Project:	0002 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	2070 - Randolph (1014)		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 04/09/2020		Matrix Code:	Neighborhood Facilities (03E)	
Location:					
28 S Main St	Randolph, VT 05060-1369		National Objective:	LMC	
Initial Funding Date:	01/28/2019		Description:		
Financing:			Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space.		
Funded Amount:	\$24,404.00		The apartment units will serve individuals who are homeless and have a mental illness.		
Net Drawn:	\$24,404.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 76					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	30
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

0Clara Martin Center fell short of the proposed 76 beneficiaries for the public facility benefit of this grant, they served 30 people through the public facility portion of the grant from the time the facility opened in July 2019 through 12/31/19 the completion date. They noted that "For the half a year the building has been open, we (Clara Martin Ctr.) were (and are still) in the process of developing additional treatment groups that will utilize that space. Some have come online since, and others are scheduled in the next month or two."

UGLG:

Grant Year: 2017

Project: 0007 - (2017) Goal: #1 Public facility/ infrastructure activities other than LMI housing benefit

Objective:

IDIS Activity: 2074 - Waitsfield (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/24/2020

Matrix Code: General Program Administration (21A)

Location:
 , -

National Objective:

Initial Funding Date: 02/11/2019

Financing:

Funded Amount: \$1,015.00

Net Drawn: \$1,015.00

Balance: \$0.00

Description:
Grant to the Town to complete accessibility modifications to the Joslin Memorial Library, including an accessible entrance, elevator, bathroom, library shelving, hand rails and water fountains and the removal of grade and level changes on the first floor and narrow stairs and doorways.

Proposed Accomplishments:
 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	148
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	148
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	148
Non Low Moderate	0	0	0	0
Total	0	0	0	148
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0\$0.00

UGLG: BENNINGTON TOWN

Grant Year: 2017

Project: 0002 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 2135 - Bennington (4001, 4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

101 South St Bennington, VT 05201-2246

National Objective: LMJ

Initial Funding Date: 01/28/2020

Financing:

Funded Amount: \$300,000.00

Net Drawn: \$200,000.00

Balance: \$100,000.00

Description:

VCDP funds will go to Bennington County Industrial Corporation (BCIC) to acquire the property and program management for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington.

The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings that is being paid out of other resources.

The project anticipates creating 35 new FTE jobs in retail and services, with at least 28 of these jobs benefiting low and moderate income persons.

BCIC can only request \$750,000 of the acquisition price to begin with and cannot draw any of the remaining \$500,000 until jobs have been created.

Proposed Accomplishments:

Jobs : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	17
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	53%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Accurate Beneficiary Data to be reported in PR 2016 6 Bennington 3/10/2022 js No data to report at this time. During this reporting period - Grant Compliance met. Grant offered 12/30/19, Grant Executed 1/27/2020 Project to be completed in Fall of 2020 js 4/20/20
2022	0	Construction on the project is completed. Tenant sourcing and tenant fit up is ongoing. This year 4 existing businesses have moved existing (retained) employees to the Putnam Block. 3 new businesses have located in the Putnam Block. We anticipate another new business, a restaurant, to complete its fit up and open this fall.
2021	0	\$0.00

UGLG: RANDOLPH TOWN

Grant Year: 2018

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2070 - Randolph (1014)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

28 S Main St Randolph, VT 05060-1369

National Objective: LMC

Initial Funding Date: 01/28/2019

Description:

Financing:

Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space.

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

The apartment units will serve individuals who are homeless and have a mental illness.

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	30
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

0Clara Martin Center fell short of the proposed 76 beneficiaries for the public facility benefit of this grant, they served 30 people through the public facility portion of the grant from the time the facility opened in July 2019 through 12/31/19 the completion date. They noted that "For the half a year the building has been open, we (Clara Martin Ctr.) were (and are still) in the process of developing additional treatment groups that will utilize that space. Some have come online since, and others are scheduled in the next month or two."

UGLG:

Grant Year: 2018

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/11/2019

Description:

Financing:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Funded Amount: \$1,959.00

Net Drawn: \$1,959.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	HARTFORD				
Grant Year:	2018				
Project:	0008 - Goal: #16: Jobs created/retained		Objective:	Create economic opportunities	
IDIS Activity:	2076 - Hartford (4034)		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 05/06/2020		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	
Location:					
171 Bridge St White River Junction, VT 05001-7034			National Objective: LMJP		
Initial Funding Date: 02/14/2019			Description:		
Financing:			Loan to the Village at White River Junction, to provide working capital to support the		
Funded Amount: \$293,191.00			creation of up to 40 new jobs at the 80 unit assisted living and memory care facility in		
Net Drawn: \$293,191.00			downtown White River Junction.		
Balance: \$0.00					
Proposed Accomplishments:					
Jobs : 40					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	15
Percent Low/Mod	0.0%	0.0%	0.0%	87%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2019		0The Grant was terminated for convenience due to financial restructuring, although only 15 jobs were captured with utilizing CDBG funds it is anticipated that the 40 purposed jobs will still be created for this community by this project.

UGLG:

Grant Year: 2018

Project: 0008 - Goal: #16: Jobs created/retained

Objective:

IDIS Activity: 2077 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/14/2019

Description:

Financing:

Loan to the Village at White River Junction, to provide working capital to support the creation of up to 40 new jobs at the 80 unit assisted living and memory care facility in downtown White River Junction.

Funded Amount: \$7,096.00

Net Drawn: \$7,096.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Fair Haven				
Grant Year:	2018				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:	5 N Park Pl Fair Haven, VT 05743-1061			National Objective:	LMA
Initial Funding Date:	01/29/2020			Description:	
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.	
Funded Amount:	\$204,375.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.	
Net Drawn:	\$204,375.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 2,785					
Total Population in Service Area: 2,785					
Census Tract Percent Low / Mod: 51.50					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

UGLG:

Grant Year: 2019

Project: 0001 - Goal: Other

Objective:

IDIS Activity: 2072 - Middlebury (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/11/2019

Description:

Financing:

To accomplish pre-development activities, including planning, design and legal services, associated with the potential construction of a community septic system to serve the Lindale Mobile Home Park.

Funded Amount: \$1,641.00

Net Drawn: \$1,440.00

Balance: \$201.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

White:	3	0	0	0	3	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022	0	The Montpelier ADU Program has completed four of the seven required Accessory Dwelling Units (ADUs) for this program. With two more projects in the construction phase, we are confident that we will meet our goal of adding seven new apartments to the City of Montpelier in three years for less than \$450,000. MADUP has received a grant extension to operate through December 31, 2023.
2019	0	\$0.00
2021	0	\$0.00

UGLG:	Town of Fair Haven				
Grant Year:	2019				
Project:	0010 - Goal 1: Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit			Objective:	Create suitable living environments
IDIS Activity:	2137 - Fair Haven (1011, 1014)			Outcome:	Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus:	No				
Status:	Open			Matrix Code:	Neighborhood Facilities (03E)
Location:	5 N Park Pl Fair Haven, VT 05743-1061			National Objective:	LMA
Initial Funding Date:	01/29/2020			Description:	
Financing:				Grant to the Town of Fair Haven to create a community center on the second floor of the Town Offices.	
Funded Amount:	\$100,000.00			Grant funds will be used to address fire code improvements and accessibility modifications to allow for the space to become a functional public space.	
Net Drawn:	\$100,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 2,785					
Total Population in Service Area: 2,785					
Census Tract Percent Low / Mod: 51.50					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022	0	\$0.00

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2019		0To create a Community Center on the second floor of the Town Office building. Progress on the project has been slowed due to Covid-19, Covid-19 has not only impacted the schedule by time but also for funding- costs of materials has increased drastically. Completion of the project is looking to early 2022.
2022		0\$0.00

		Coronavirus
Total Funded Amount:	\$6,967,313.00	\$0.00
Total Drawn :	\$6,699,407.00	\$0.00

Total Balance:	\$267,906.00	\$0.00
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Office of Community Planning and Development
Integrated Disbursement and Information System
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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,892,861.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,537,609.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,537,609.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,430,470.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,884,015.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,884,015.00
12)	Set aside for State Administration	\$237,857.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$237,857.00
15)	Set aside for Technical Assistance	\$68,929.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$68,929.00
18)	State funds set aside for State Administration match	\$137,857.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,537,609.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,537,609.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$237,857.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$237,857.00
32)	Drawn for Technical Assistance	\$68,929.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$68,929.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,186,234.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,186,234.00

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$190,076.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$190,076.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,892,861.00
46)	Program Income Received (line 5)	\$1,537,609.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,430,470.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.25%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$797,672.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$797,672.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,892,861.00
55)	Program Income Received (line 5)	\$1,537,609.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,430,470.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.46%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$737,991.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,892,861.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.71%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		6,135,216.00	5,687,160.00	6,476,419.00	18,298,795.00
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,135,216.00	5,687,160.00	6,476,419.00	18,298,795.00
69) Prevent/Eliminate Slum/Blight		0.00	172,520.00	150,000.00	322,520.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	172,520.00	150,000.00	322,520.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,135,216.00	5,859,680.00	6,626,419.00	18,621,315.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.97	0.98	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		228,378.13	225,653.00	237,857.00	691,888.13
80) Technical Assistance		64,188.87	62,827.00	68,929.00	195,944.87
81) Local Administration		286,365.00	157,837.00	559,815.00	1,004,017.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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UGLG:

Grant Year: 2006

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1915 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/03/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2009

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1915 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/03/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	Richmond						
Grant Year:	2010						
Project:	0007 - Vermont CDBG	Objective:	Create suitable living environments				
IDIS Activity:	1958 - Richmond (4032)(4013)	Outcome:	Sustainability				
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 07/11/2018	Matrix Code:	Cleanup of Contaminated Sites (04A)				
Location:							
125 Bridge St	Richmond, VT 05477-4486	National Objective:	SBS				
Initial Funding Date:	11/17/2016	Description:					
Financing:		Brownfield clean up					
Funded Amount:	\$5,000.00						
Net Drawn:	\$5,000.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Businesses : 0							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017	4	\$0.00

UGLG:

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1913 - Williston (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/14/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 02/05/2016

Description:

Financing:

Program General Administration

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

UGLG:

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1915 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/03/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Richmond						
Grant Year:	2012						
Project:	0007 - Vermont CDBG	Objective:	Create suitable living environments				
IDIS Activity:	1958 - Richmond (4032)(4013)	Outcome:	Sustainability				
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 07/11/2018	Matrix Code:	Cleanup of Contaminated Sites (04A)				
Location:							
125 Bridge St	Richmond, VT 05477-4486	National Objective:	SBS				
Initial Funding Date:	11/17/2016	Description:					
Financing:		Brownfield clean up					
Funded Amount:	\$9,238.00						
Net Drawn:	\$9,238.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Businesses : 0							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		4\$0.00

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2013					
Project:	0002 - CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	1852 - Brattleboro (3002)(3013)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 01/03/2019			Matrix Code:	Rehab; Single-Unit Residential (14A)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/07/2014			Description:		
Financing:				Rehabilitation of 58 single family housing rehabilitation.		
Funded Amount:	\$887,100.00			SVRLF loan fund		
Net Drawn:	\$887,100.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 58						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	77	1	0	0	77	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	78	1	0	0	78	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	20	0	20	0
Moderate	31	0	31	0
Non Low Moderate	11	0	11	0
Total	78	0	78	0
Percent Low/Mod	86%	0.0%	86%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0Project is completed 78 households have been served per the Jan 30, 2018 progress report.

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2013					
Project:	0002 - CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	1853 - Brattleboro (3028)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 01/03/2019			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/07/2014			Description:	Conseling and advocacy services	
Financing:						
Funded Amount:	\$80,000.00					
Net Drawn:	\$80,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Households (General) : 706						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	883	0	0	0	883	0	0
Black/African American:	22	0	0	0	22	0	0
Asian:	8	0	0	0	8	0	0
American Indian/Alaskan Native:	12	0	0	0	12	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	28	0	0	0	28	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	984	0	0	0	984	0	0
Female-headed Households:	119		0		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	180	0	180	0
Low Mod	201	0	201	0
Moderate	291	0	291	0
Non Low Moderate	284	0	284	0
Total	956	0	956	0
Percent Low/Mod	70%	0.0%	70%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2015		0Project complete

UGLG:

Grant Year: 2013

Project: 0002 - CDBG

Objective:

IDIS Activity: 1854 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$32,900.00

Net Drawn: \$32,900.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

White:	50	2	0	0	50	2	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	55	2	0	0	55	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	15	0	15	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

		Accomplishment Narrative
Year	# Benefiting	
2015		0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.
2017		0\$0.00

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1867 - Milton (3028)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/13/2018

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)

Location:

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Financing:

Counseling

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 2,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1087	24	0	0	1087	24	0
Black/African American:	158	0	0	0	158	0	0
Asian:	55	0	0	0	55	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	9	0	0	0	9	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	39	0	0	0	39	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,396	24	0	0	1,396	24	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	316	0	316	0
Low Mod	390	0	390	0
Moderate	444	0	444	0
Non Low Moderate	207	0	207	0
Total	1,357	0	1,357	0
Percent Low/Mod	85%	0.0%	85%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2014		0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.
2017		0\$0.00

UGLG:

Grant Year: 2013

Project: 0002 - CDBG

Objective:

IDIS Activity: 1868 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/15/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/07/2015

Description:
Administration

Financing:

Funded Amount: \$100,500.00

Net Drawn: \$100,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2013

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1915 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/03/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/07/2016

Description:
Administration

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2013

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1936 - Barre C. (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/14/2016

Description:

Financing:

General Administration

Funded Amount: \$4,427.00

Net Drawn: \$4,427.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017	4	\$0.00

UGLG:	Town of Arlington				
Grant Year:	2013				
Project:	0002 - Vermont CDBG		Objective:	Provide decent affordable housing	
IDIS Activity:	1985 - Arlington (3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 04/22/2019		Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:	102 Pleasant St Bennington, VT 05201-2523		National Objective:	LMH	
Initial Funding Date:	05/18/2017		Description:	Rehabilitation of multifamily buildings consisted of 22 housing units in Arlington, vt	
Financing:					
Funded Amount:	\$6,835.00				
Net Drawn:	\$6,835.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 22					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	6	6	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

White:	78	1	0	0	78	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	79	1	0	0	79	1	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	28	0	28	0
Moderate	32	0	32	0
Non Low Moderate	9	0	9	0
Total	79	0	79	0
Percent Low/Mod	89%	0.0%	89%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2015	0Project completed

UGLG:

Grant Year: 2014

Project: 0002 - CDBG

Objective:

IDIS Activity: 1900 - West Rutland (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/09/2015

Description:

Financing:

Admin

Funded Amount: \$23,240.00

Net Drawn: \$23,240.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

White:	160	0	0	0	160	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	169	0	0	0	169	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	28	0	28	0
Moderate	52	0	52	0
Non Low Moderate	79	0	79	0
Total	167	0	167	0
Percent Low/Mod	53%	0.0%	53%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2016		0\$0.00

UGLG:

Grant Year: 2014

Project: 0002 - CDBG

Objective:

IDIS Activity: 1904 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/09/2015

Description:
administration

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Richmond

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1958 - Richmond (4032)(4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2018

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

125 Bridge St Richmond, VT 05477-4486

National Objective: SBS

Initial Funding Date: 11/17/2016

Description:

Financing:

Brownfield clean up

Funded Amount: \$56,942.00

Net Drawn: \$56,942.00

Balance:	\$0.00
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Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2017	4\$0.00

UGLG:	BENNINGTON TOWN						
Grant Year:	2014						
Project:	0002 - Vermont CDBG				Objective:	Create suitable living environments	
IDIS Activity:	1964 - Bennington (3002)				Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 07/11/2018				Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:							
119 Pleasant St Bennington, VI 05201-2524					National Objective: LMH		
Initial Funding Date: 12/28/2016					Description:		
Financing:					Rehabilitation of 26 housing units.		
Funded Amount: \$22,430.00							
Net Drawn: \$22,430.00							
Balance: \$0.00							
Proposed Accomplishments:							
Housing Units : 26							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	26	0	26	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	26	0	26	0	0
Female-headed Households:	0		14		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	10	10	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	26	26	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		026 units has been rehabilitated and occupied.

UGLG:

Grant Year: 2014

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1973 - Barre C. (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/04/2018

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 03/10/2017

Description:

Financing:

Planning for feasibility study of Granite City Grocery

Funded Amount: \$11,197.00

Net Drawn: \$11,197.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1923 - Milton (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/21/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 03/30/2016

Description:

Financing:

Program Administration

Funded Amount: \$3,813.00

Net Drawn: \$3,813.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BARRE CITY				
Grant Year:	2015				
Project:	0007 - Vermont CDBG		Objective:	Create suitable living environments	
IDIS Activity:	1952 - Barre C. (1011)(1013)		Outcome:	Availability/accessibility	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 07/11/2018		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	
Location:					
84 Pine Hill Rd Barre, VT 05641-9074			National Objective: LMC		
Initial Funding Date:	11/07/2016		Description:		
Financing:			Acquisition and rehabilitation of Montessori School, providing Child care and Pre-K and elementary school education.		
Funded Amount:	\$147,997.00		CDBG fund will be used or ADA part.		
Net Drawn:	\$147,997.00				
Balance:	\$0.00				
Proposed Accomplishments:					
People (General) : 88					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	86
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	13
Moderate	0	0	0	15
Non Low Moderate	0	0	0	54
Total	0	0	0	92
Percent Low/Mod	0.0%	0.0%	0.0%	41%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		064 Beneficiaries have been served per progress report for period ending 12/31/2016 of which 24 were LMI

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1953 - Barre C. (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/07/2016

Description:

Financing:

General Administration

Funded Amount: \$2,003.00

Net Drawn: \$2,003.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Richmond						
Grant Year:	2015						
Project:	0007 - Vermont CDBG	Objective:	Create economic opportunities				
IDIS Activity:	1957 - Richmond (4016)	Outcome:	Sustainability				
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 07/11/2018	Matrix Code:	Clearance and Demolition (04)				
Location:							
125 Bridge St	Richmond, VT 05477-4486	National Objective:	SBS				
Initial Funding Date:	11/17/2016	Description:					
Financing:		Demolition and Clearance					
Funded Amount:	\$194,524.00						
Net Drawn:	\$194,524.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Businesses : 1							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		4\$0.00

UGLG:	Richmond						
Grant Year:	2015						
Project:	0007 - Vermont CDBG	Objective:	Create suitable living environments				
IDIS Activity:	1958 - Richmond (4032)(4013)	Outcome:	Sustainability				
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 07/11/2018	Matrix Code:	Cleanup of Contaminated Sites (04A)				
Location:							
125 Bridge St	Richmond, VT 05477-4486	National Objective:	SBS				
Initial Funding Date:	11/17/2016	Description:					
Financing:		Brownfield clean up					
Funded Amount:	\$338,318.00						
Net Drawn:	\$338,318.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Businesses : 0							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017	4	\$0.00

UGLG:

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective:

IDIS Activity: 1959 - Richmond (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/18/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/17/2016

Description:

Financing:

Administration - There is an additional \$10,114 of State and Private dollars in Other Resources for this activity.

Funded Amount: \$15,656.00

Net Drawn: \$15,656.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:	BENNINGTON TOWN						
Grant Year:	2015						
Project:	0002 - Vermont CDBG				Objective:	Create suitable living environments	
IDIS Activity:	1964 - Bennington (3002)				Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No							
Status:	Completed 07/11/2018				Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:							
119 Pleasant St Bennington, VI 05201-2524					National Objective: LMH		
Initial Funding Date:	12/28/2016				Description:		
Financing:					Rehabilitation of 26 housing units.		
Funded Amount:	\$477,570.00						
Net Drawn:	\$477,570.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units : 26							
Total Population in Service Area: 0							
Census Tract Percent Low / Mod: 0.00							
Actual Accomplishments:							
Number assisted:							
		Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	

White:	0	0	26	0	26	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	26	0	26	0	0
Female-headed Households:	0		14		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	10	10	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	26	26	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2017		026 units has been rehabilitated and occupied.

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1966 - Hardwick (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 01/25/2017

Description:

Financing:

Administration

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1973 - Barre C. (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/04/2018

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 03/10/2017

Description:

Financing:

Planning for feasibility study of Granite City Grocery

Funded Amount: \$8,633.00

Net Drawn: \$8,633.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1981 - Rochester (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/16/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 04/24/2017

Description:

Financing:

Adminstration

Funded Amount: \$4,000.00

Net Drawn: \$4,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	6	6	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017		0\$0.00

White:	0	0	16	1	16	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	17	1	17	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0\$0.00

White:	77	1	0	0	77	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	78	1	0	0	78	1	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	20	0	20	0
Moderate	31	0	31	0
Non Low Moderate	11	0	11	0
Total	78	0	78	0
Percent Low/Mod	86%	0.0%	86%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2015		0Project is completed 78 households have been served per the Jan 30, 2018 progress report.

UGLG:	BRATTLEBORO TOWN					
Grant Year:	2016					
Project:	0002 - CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	1853 - Brattleboro (3028)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 01/03/2019			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	
Location:	, -			National Objective:	LMH	
Initial Funding Date:	10/07/2014			Description:	Conseling and advocacy services	
Financing:						
Funded Amount:	\$27,325.00					
Net Drawn:	\$27,325.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Households (General) : 706						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	883	0	0	0	883	0	0
Black/African American:	22	0	0	0	22	0	0
Asian:	8	0	0	0	8	0	0
American Indian/Alaskan Native:	12	0	0	0	12	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	28	0	0	0	28	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	984	0	0	0	984	0	0
Female-headed Households:	119		0		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	180	0	180	0
Low Mod	201	0	201	0
Moderate	291	0	291	0
Non Low Moderate	284	0	284	0
Total	956	0	956	0
Percent Low/Mod	70%	0.0%	70%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2015		0Project complete

UGLG:

Grant Year: 2016

Project: 0002 - CDBG

Objective:

IDIS Activity: 1854 - Brattleboro (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$18,627.00

Net Drawn: \$18,627.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1950 - Bradford (6012)

Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Completed 07/11/2018

Location: , -

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/16/2016

Financing:

Funded Amount: \$21,126.00

Net Drawn: \$21,126.00

Balance: \$0.00

Description: Library ADA Project

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1951 - Bradford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2018

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 09/16/2016

Description:

Financing:

Administration

Funded Amount: \$500.00

Net Drawn: \$500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	Town of Arlington				
Grant Year:	2016				
Project:	0002 - Vermont CDBG		Objective:	Provide decent affordable housing	
IDIS Activity:	1985 - Arlington (3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 04/22/2019		Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:	102 Pleasant St Bennington, VT 05201-2523		National Objective:	LMH	
Initial Funding Date:	05/18/2017		Description:	Rehabilitation of multifamily buildings consisted of 22 housing units in Arlington, vt	
Financing:					
Funded Amount:	\$195,374.00				
Net Drawn:	\$195,374.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 22					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	6	6	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1987 - Bristol (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2018

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 05/22/2017

Description:

Financing:

Family Housing Feasibility Study.

Funded Amount: \$19,404.00

Net Drawn: \$19,404.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:	Marshfield						
Grant Year:	2016						
Project:	0002 - Vermont CDBG	Objective:	Provide decent affordable housing				
IDIS Activity:	1990 - Marshfield (3020)	Outcome:	Affordability				
Activity to prevent, prepare for, and respond to Coronavirus:	No						
Status:	Completed 12/20/2018	Matrix Code:	Rehab; Multi-Unit Residential (14B)				
Location:							
Austin drive	Marshfield, VT 05658-	National Objective:	LMH				
Initial Funding Date:	06/05/2017	Description:					
Financing:		new 16 units of rental housing construction.					
Funded Amount:	\$326,500.00						
Net Drawn:	\$326,500.00						
Balance:	\$0.00						
Proposed Accomplishments:							
Housing Units :	16						
Total Population in Service Area:	0						
Census Tract Percent Low / Mod:	0.00						
Actual Accomplishments:							
Number assisted:							
		Owner	Renter	Total			
		Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0\$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1991 - Marshfield (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/03/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/05/2017

Description:

Financing:

Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Hartford

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1994 - Hartford (3013)(3001)(3021)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2019

Matrix Code: Construction of Housing (12)

Location:

27 N Main St White River Junction, VT 05001-7063

National Objective: LMH

Initial Funding Date: 06/12/2017

Description:

Financing:		Acquisition of .11 acre of land to build 17 units of affordable housing.
Funded Amount:	\$47,900.00	16 will be occupied with LM

Funded Amount: \$47,900.00

Net Drawn: \$47,900.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 17

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	16	1	16	1	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	17	1	17	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2018		0\$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 1995 - Hartford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/07/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 06/12/2017

Description:

Financing:

General administration

Funded Amount: \$2,100.00

Net Drawn: \$2,100.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	BRADFORD				
Grant Year:	2016				
Project:	0002 - Vermont CDBG		Objective:	Provide decent affordable housing	
IDIS Activity:	2007 - Bradford (3002)		Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Completed 10/11/2018		Matrix Code:	Rehab; Multi-Unit Residential (14B)	
Location:			National Objective: LMH		
59 S Pleasant St Bradford, VT 05033-9211					
Initial Funding Date:	08/31/2017		Description:		
Financing:			Deferred loan to Colonial Village Apartments Limited Partnership formed by Downstreet Housing & Community Development to rehabilitate 21 apartments as senior and family housing in four buildings located on three contiguous lots in Bradford Village.		
Funded Amount:	\$450,000.00				
Net Drawn:	\$450,000.00				
Balance:	\$0.00				
Proposed Accomplishments:					
Housing Units : 21					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	20	2	20	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	21	2	21	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	9	9	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	21	21	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017

0The Colonial Village project started construction in March 2017 and was completed in October 2017. We anticipate requisitioning VCDP funds in March 2018. We are finalizing the special conditions documentation. The project went extremely well. The project was on time and on budget. Twelve temporarily relocated residents were moved back on schedule. All remaining units were leased up by 1/15/18. The project consists of 14 senior/disable units and 7 family units all project based section 8. One of the four buildings received historic tax credits. Rehabilitation highlights include a new pellet boiler heat & hot water system, structural upgrades, new roofs, new interiors, new energy efficiency measures and new landscaping.

UGLG:	RUTLAND CITY					
Grant Year:	2016					
Project:	0002 - Vermont CDBG			Objective:	Provide decent affordable housing	
IDIS Activity:	2011 - Rutland City (3020)			Outcome:	Affordability	
Activity to prevent, prepare for, and respond to Coronavirus: No						
Status:	Completed 10/11/2018			Matrix Code:	Construction of Housing (12)	
Location:				National Objective:	LMH	
128 Forest St	Rutland, VT 05701-5401					
Initial Funding Date:	09/05/2017			Description:		
Financing:				Loan to Hickory Street III Housing Limited Partnership to support the construction of 22 units of mixed income housing (13 tax credit units, 8 public housing units, 1 market rate unit) as part of Phase III of the Hickory Street redevelopment.		
Funded Amount:	\$200,000.00					
Net Drawn:	\$200,000.00					
Balance:	\$0.00					
Proposed Accomplishments:						
Housing Units : 22						
Total Population in Service Area: 0						
Census Tract Percent Low / Mod: 0.00						
Actual Accomplishments:						
Number assisted:						
		Owner		Renter		Total
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	6	6	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2017		0\$0.00

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2020 - Guilford (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/01/2019

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 12/06/2017

Description:

Financing:

Grant to the Town to undertake a community initiative called The Guilford Early Learning and Family Resource Project spearheaded by the non-profit community organization Community Collaborative for Guilford (CC4G).
CC4G will conduct a physical and financial feasibility assessment of creating a community center, in Algiers Village, to respond to Guilford's most critical community needs and most vulnerable populations.

Funded Amount: \$26,282.00

Net Drawn: \$26,282.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2021 - Guilford (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/01/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 12/06/2017

Description:

Financing:

General Administration

Funded Amount: \$2,400.00

Net Drawn: \$2,400.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2031 - Newport (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/20/2019

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 05/08/2018

Description:

Financing:

A grant to the City of Newport to hire development consultants to complete a feasibility study to determine the development potential of a recently demolished city block located in downtown Newport.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: LINCOLN

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 2045 - Lincoln (1013) (1011)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/14/2019

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

52 W River Rd Lincoln, VT 05443-9640

National Objective: LMC

Initial Funding Date: 08/02/2018

Description:

Financing:

Grant to the Town of Lincoln to complete accessibility modification improvements to Lincoln's Burnham Hall.

Funded Amount: \$0.00

Net Drawn: \$0.00

Grant Terminated

Balance: \$0.00

Proposed Accomplishments:

People (General) : 122

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective:

IDIS Activity: 2046 - Lincoln (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/14/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 08/02/2018

Description:

Financing:

Grant Terminated

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0002 - CDBG

Objective:

IDIS Activity: 1904 - Lyndon (5013)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/03/2019

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 11/09/2015

Description:
administration

Financing:

Funded Amount: \$1,828.00

Net Drawn: \$1,828.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Richmond

Grant Year: 2017

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1958 - Richmond (4032)(4013)

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/11/2018

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

125 Bridge St Richmond, VT 05477-4486

National Objective: SBS

Initial Funding Date: 11/17/2016

Description:

Financing:

Brownfield clean up

Funded Amount: \$28,320.00

Net Drawn: \$28,320.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2017	4	\$0.00

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2031 - Newport (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/20/2019

Matrix Code: Planning (20)

Location:

National Objective:

, -

Initial Funding Date: 05/08/2018

Description:

Financing:

A grant to the City of Newport to hire development consultants to complete a feasibility study to determine the development potential of a recently demolished city block located in downtown Newport.

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:

Grant Year: 2017

Project: 0002 - (2017) Goal: Other

Objective:

IDIS Activity: 2041 - Essex Junction (6012)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2018

Matrix Code: Planning (20)

Location:

National Objective:

Initial Funding Date: 06/29/2018

Description:

Financing:

Subgrant to VHFA to create a web-based, interactive resource that provides residents, municipal officials and planners with up to date, vetted housing needs indicators in a variety of user-friendly formats for communities in Chittenden, Franklin and Grand Isle counties.

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG:	RANDOLPH TOWN				
Grant Year:	2017				
Project:	0011 - (2017) Goal: #17. Businesses assisted			Objective:	Create economic opportunities
IDIS Activity:	2049 - Randolph (4001)			Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus: No					
Status:	Open			Matrix Code:	Acquisition of Real Property (01)
Location:	, -			National Objective:	LMJ
Initial Funding Date:	09/28/2018			Description:	
Financing:				Subgrant to a limited partnership to be formed by GMEDC to plan and construct a	
Funded Amount:	\$150,000.00			25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to	
Net Drawn:	\$150,000.00			LEDynamics resulting in the creation of 28 new jobs, of which 15 (41%) will be made	
Balance:	\$0.00			available to or filled by LMI Persons	
Proposed Accomplishments:					
Jobs : 0					
Total Population in Service Area: 0					
Census Tract Percent Low / Mod: 0.00					
Actual Accomplishments:					
Number assisted:					
		Owner	Renter	Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod	0.0%	0.0%	0.0%	0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2018		<p>0The project is moving forward nicely. Bob Haynes inspected it yesterday afternoon (9/18/18) with DEWA's superintendent John Krezinski. Major site grading has been completed as well as the building foundation. Steel framing is installed for about 30% of the building and John expects the entire structure will be tied out by September 28th. He plans to pour the slabs prior to installing the exterior wall panels which is always his preference but not always possible.</p> <p>The base for the entrance drive and parking is being installed this week and no major issues have been encountered to date. In fact, the superintendent expressed that this site is remarkably well suited for the building and is a pleasure to work on (protected, good digging and nothing in the way). He is working with an excavator he has had excellent success with previously, as well as concrete and steel subcontractors he likes to use.</p>

UGLG:	RANDOLPH		
Grant Year:	2017		
Project:	0008 - (2017) Goal: #16: Jobs created/retained	Objective:	Create economic opportunities
IDIS Activity:	2050 - Randolph (4021)(4013)	Outcome:	Sustainability
Activity to prevent, prepare for, and respond to Coronavirus:	No		
Status:	Open	Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
Location:		National Objective:	LMJ
Initial Funding Date:	09/28/2018	Description:	
Financing:		Subgrant to a limited partnership to be formed by GMEDC to plan and construct a	
Funded Amount:	\$845,000.00	25,000 to 30,000 square foot mixed office and manufacturing facility to be leased to	
Net Drawn:	\$845,000.00	LEDdynamics resulting in the creation of 28 new jobs, of which 21 (51%) will be made	
Balance:	\$0.00	available to or filled by LMI Persons.	
Proposed Accomplishments:			
Jobs :	28		
Total Population in Service Area:	0		
Census Tract Percent Low / Mod:	0.00		
Actual Accomplishments:			
Number assisted:			
	Owner	Renter	Total
	Total Hispanic	Total Hispanic	Total Hispanic Person

White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	2
Percent Low/Mod	0.0%	0.0%	0.0%	0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2019	0\$0.00
2022	0\$0.00

		Coronavirus
Total Funded Amount:	\$7,328,317.00	\$0.00
Total Drawn :	\$7,328,317.00	\$0.00
Total Balance:	\$0.00	\$0.00

New Grant Awards in FY2022

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Project Description	Grant Type	Jobs, Units, person served	Units LMI	Persons served	Persons served LMI	Grant Balance	County
City of Barre	07110-IG-2021-Barre C-21	7/14/1905	11/10/2022	\$500,000	\$6,349,440	LMI	Granite City Apartments	Subgrant to Downstreet Housing and Community Development to acquire and renovate the historic Ward 5 School into 9 new units of rental housing. Additionally, Downstreet will upgrade two existing, occupied buildings on Bromur Street, with a total of 18 units of rental housing.	Housing	27	24	27	24	\$500,000	Washington
Town of Hinesburg	07110-IG-2021-Hinesburg-23	2022	11/10/2022	\$300,000	\$9,825,761	LMI	Kelley's Field II	Subgrant to Cathedral Square to develop 24 units of new affordable senior housing as part of the second phase of senior housing being built on the property previously acquired by Cathedral Square as part of the Kelley's Field project which was previously completed 2017.	Housing	24	24	24	24	\$300,000	Chittenden
Town of Newport	07110-IG-2022-Newport-10	2022	11/10/2022	\$400,000	\$16,692,348	LMI	Newport Crossing	Subgrant to Rural Edge to complete the demolition of two buildings and construction of two new buildings that will consist of fourteen (14) affordable rental housing units located at 4116 and 4127 VT Rt. 105, Newport Town, VT 05857	Housing	14	14	43	43	\$400,000	Orleans
City of Rutland	07110-IG-2022-Rutland C-02	2022	11/10/2022	\$650,900	\$567,070	LMI	Rutland Housing Initiative	Subgrant to Rutland Housing Initiative I, LLC to renovate 120 Maple Street from 3 units of rental housing into 5 units of rental housing. Of the 5 units that will be created, 2 units will be market-rate and 3 units will be rented to LMI individuals.	Housing	5	3	18	12	\$567,070	Rutland
Town of Brattleboro	07110-SS-2022-Brattleboro-06	2022	11/10/2022	\$360,000	\$358,818	LMI	WWHT Homeownership Services	Subgrant to Windham Windsor Housing Trust to administer The Green Mountain Home Repair Loan Fund to provide affordable home repair financing to eligible homeowners in Windham, and Windsor Counties.	Housing	22	22	44	44	\$360,000	Brattleboro
Town of Lyndon	07110-SS-2022-Lyndon-05	2022	11/10/2022	\$255,200	\$563,981	LMI	NEK Home Repair Program	Subgrant to Rural Edge to continue operating the revolving loan fund to provide affordable home repair financing and housing counseling services to eligible homeowners in Essex, Caledonia, and Orleans Counties.	Housing	20	20	40	40	\$160,914	Caledonia
City of Montpelier	07110-SS-2022-Montpelier C-03	2022	11/10/2022	\$229,500	\$530,353	LMI	Green Mountain Home Repair Downstreet	Subgrant to Downstreet Housing to continue operating the revolving loan fund to provide affordable home repair financing and housing counseling services to eligible homeowners in Washington, Orange, and Lamoille Counties.	Housing	18	18	36	36	\$229,500	Washington
City of St. Albans	07110-SS-2022-St Albans C-01	2022	11/10/2022	\$465,000	\$444,282	LMI	CHT Home Repair Loan Program	Subgrant to Champlain Housing Trust to continue operating the revolving loan fund to provide affordable home repair financing and housing counseling services to eligible homeowners in Franklin, Chittenden, and Grand Isle Counties.	Housing	35	35	70	70	\$465,000	Franklin
Town of West Rutland	07110-SS-2022-W Rutland-07	2022	11/10/2022	\$284,750	\$442,500	LMI	Comprehensive HOME/RENTAL Repair 2022	Subgrant to NeighborWorks of Western Vermont to continue operating the revolving loan fund to provide affordable home repair financing and housing counseling services to eligible homeowners in Rutland, Addison, and Bennington Counties.	Housing	22	22	44	44	\$284,750	Rutland
Town of Bennington	07110-IG-2022-Bennington-17	2022	6/13/2023	\$386,190	\$5,477,521	LMI	Benn High Redevelopment	Subgrant to Hale Resources to purchase the Old Bennington High School Building located at 650 Main Street in downtown Bennington. The building will be renovated into housing, commercial space, and community recreation facilities.	Housing	15	15	30	30	\$386,190	Bennington

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Project Description	Grant Type	Jobs, Units, person served	Units LMI	Persons served	Persons served LMI	Grant Balance	County
Town of Brattleboro	07110-IG-2022-Brattleboro-05	2022	6/13/2023	\$450,000	\$6,358,324	LMI	Tri Park Infill-Relocation	Subgrant to the Tri-Park Cooperative to be applied towards the infrastructure construction work (site work, earthwork, utilities, etc) related to the infill development of 26 new mobile home lots that will be used to relocate 26 existing homes from within the floodplain of the Whetstone Brook.	Housing	26	14	26	14	\$450,000	Brattleboro
Town of Middlebury	07110-IG-2022-Middlebury-14	2022	6/13/2023	\$1,250,000	\$25,623,278	LMI	Stonecrop Meadows	Subgrant to Ascend Housing Allies Incorporated to be used in conjunction with other resources to complete a Multi-Year Implementation Grant covering 2 phases, 1) infrastructure to support affordable housing development (the "Infrastructure Phase"). 6 for-sale townhomes and duplexes targeted to be affordable for households who make less than 80% of AMI; and 2) the construction of 28 unit building containing 21 new units of rental for households earning less than 60% of AMI and 7 apartments for households earning less than 30% of AMI.	Housing	28	22	56	44	\$1,250,000	Addison
City of Rutland	07110-IG-2022-Rutland C-16	2022	6/13/2023	\$900,000	\$5,287,875	LMI	Hospital Heights Rehab	Subgrant to Ascend Housing Allies Inc. to rehabilitate 22 units of rental housing known as Hospital Heights Apartments located at 101 Mahoney Ave, Rutland, VT 05701. The project will preserve and upgrade affordable units which house individuals and families at or below 30% AMI.	Housing	22	22	66	66	\$900,000	Rutland
Total Housing				\$6,431,540	\$78,521,551					278	255	524	491	\$6,253,424	
Town of Brandon	07110 -AM-2022-Brandon-02	2022	11/10/2022	\$100,000	\$2,132,405	LMI	Brandon Free Public Library Expansion	Subgrant to Brandon Free Public Library to complete accessibility modifications including three ADA compliant bathrooms, new addition lift tower housing, new ADA accessible circulation desk, widening doorways and spaces between book stacks, providing movable book shelves and exterior ramp to entrance.	Public Facility			234	234	\$100,000	Rutland
Town of St. Johnsbury	07110-IG-2022-St. Johnsbury-21	2022	6/13/2023	\$330,000	\$2,164,873	SB	Armory Redevelopment Project	Grant to the Town of St. Johnsbury to be combined with other resources to complete the remediation phase of the project Armory redevelopment. Phase II, or the actual construction of the Police Department and Dispatch Center, utilizing other resources will begin as soon as remediation is complete.	Public Facility			7230	3490	\$330,000	Caledonia
Total Public Facility				\$430,000	\$4,297,278					0	0	7464	3724	\$430,000	
Town of Brattleboro	07110 -SS-2022-Brattleboro-06	2022	11/10/2022	\$45,000	\$284,466	LMI	WWHT Homeownership Services		Public Service			351	351	\$45,000	Brattleboro
Town of Lyndon	07110 -SS-2022-Lyndon-05	2022	11/10/2022	\$29,800	\$31,750	LMI	NEK Home Repair Program		Public Service			65	65	\$28,375	Caledonia
City of Montpelier	07110 -SS-2022-Montpelier C-03	2022	11/10/2022	\$40,500	\$42,365	LMI	Green Mountain Home Repair Downstreet		Public Service			235	235	\$40,500	Washington
City of St. Albans	07110 -SS-2022-St Albans C-01	2022	11/10/2022	\$60,000	\$33,875	LMI	CHT Home Repair Loan Program		Public Service			155	155	\$60,000	Franklin
Town of West Rutland	07110 -SS-2022-W Rutland-07	2022	11/10/2022	\$50,250	\$28,302	LMI	Comprehensive HOME/RENTAL Repair 2022		Public Service			85	85	\$50,250	Rutland
Total Public Service				\$225,550	\$420,758					0	0	891	891	\$224,125	
Town of Craftsbury	07110-PG-2022-Craftsbury-04	2022	11/10/2022	\$60,000	\$31,000	LMI	Craftsbury Childcare Expansion	Subgrant to Craftsbury Saplings to support site evaluation and site selection, environmental review, architectural planning and engineering reports for planning phase of building a new childcare center in Craftsbury.	Planning - PF					\$60,000	Orleans
Town of Lyndon	07110-PG-2022-Lyndon-02	2022	11/10/2022	\$40,000	\$5,000	LMI	Powers Park Development Plan	Grant to the Town for planning grant is to develop a Powers Park Development concept plan for recommended improvements to existing public facilities at 41 Powers Park, Lyndonville including playground, tennis courts, basketball court and walking path creations and upgrades.	Planning - PF					\$40,000	Caledonia

[illegible]

FY22 CDBG-CV Enhancements

IG = Implementation Grant						
Applicant	Organization	Specialist	Award Date	CDBG-CV Awarded	Other Resoruces	Project Title
City of St. Albans	07110-IG-2020-St Albans C-63	Nathan	11/10/2022	\$19,162		Healthy Roots Collaborative
Town of Springfield	07110-IG-2020-Springfield-53	Nathan	2/1/2023	\$25,000		Huber Building Ventilation System
Town of Fairfield	07110-IG-2020-Fairfield-59	Nathan	4/6/2023	\$5,074		Fairfield Community Center Pavilion
Town of Craftsbury	07110-IG-2020-Craftsbury-74	Nathan	6/13/2023	\$500,000		Craftsbury Care Center Renovations
Total CDBG-CV IG				\$549,236	\$0	

FY2022 Grant Funds

\$7,294,016

Community	GA #	Award Date	2022 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Brandon	07110 -AM-2022-Brandon-02	11/10/2022	\$100,000		\$100,000		Brandon Free Public Library Expansion
AM Total			\$100,000	\$0			

Community	GA #	Award Date	2022 Award Amount	Program Income	Total Award	Comments	Project Title
City of Winooski	07110-IG-2020-Winooski C-05	11/17/2020	\$450,000		\$450,000		Winooski Falls East
Town of Springfield	07110-IG-2021-Springfield-13	11/19/2021	\$75,497		\$500,000	Includes FY21 Funds	Park Street School Code Improvements
Town of Arlington	07110-IG-2021-Arlington-11	6/16/2022	\$250,000		\$250,000		The Arlington Common Wellness Project
Town of Randolph	07110-IG-2021-Randolph -24	6/16/2022	\$850,000		\$850,000		Salisbury Square Ph II Infrastructure
City of South Burlington	07110-IG-2021-SBurlingtonC-22	6/16/2022	\$1,000,000		\$1,000,000		Summit at O'Brien Farms
Town of Bennington	07110-IG-2021-Bennington-03	6/16/2022	\$200,000		\$700,000	\$500,000 in RHP Funds	Squire Recovery Housing Project
Town of Calais	07110-IG-2020-Calais-49	6/16/2022	\$45,000		\$428,000	Includes FY20 Funds	East Calais General Store
Town of Bristol	07110-IG-2021-Bristol-16	6/16/2022	\$50,000		\$585,000	includes FY20 & FY21 Funds	Firehouse Apartments
City of Barre	07110-IG-2021-Barre C-21	11/10/2022	\$500,000		\$500,000		Granite City Apartments
Town of Hinesburg	07110-IG-2021-Hinesburg-23	11/10/2022	\$300,000		\$300,000		Kelley's Field II
Town of Newport	07110-IG-2022-Newport-10	11/10/2022	\$400,000		\$400,000		Newport Crossing
City of Rutland	07110-IG-2022-Rutland C-02	11/10/2022	\$650,900		\$650,900		Rutland Housing Initiative
Town of Brattleboro	07110 -SS-2022-Brattleboro-06	11/10/2022	\$405,000		\$405,000		WWHT Homeownership Services
Town of Lyndon	07110 -SS-2022-Lyndon-05	11/10/2022	\$285,000		\$285,000		NEK Home Repair Program
City of Montpelier	07110 -SS-2022-Montpelier C-03	11/10/2022	\$270,000		\$270,000		Green Mountain Home Repair Downstreet
City of St. Albans	07110 -SS-2022-St Albans C-01	11/10/2022	\$525,000		\$525,000		CHT Home Repair Loan Program
Town of West Rutland	07110 -SS-2022-W Rutland-07	11/10/2022	\$335,000		\$335,000		Comprehensive HOME/RENTAL Repair 2022
Town of Johnson	07110-IG-2019-Johnson-14	6/17/2020		\$140,000	\$300,000	includes FY20	Jenna's Sober Living Project
IG Total			\$6,591,397	\$140,000			

Community	GA#	Award Date	2022 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Pittsford	07110-PG-2020-Pittsford-13	6/16/2022	\$60,000		\$60,000		Pittsford Village Farm
Town of Highgate	07110-PG-2021-Highgate-06	6/16/2022	\$30,000		\$30,000		Village Core Master Plan Phase II
City of Vergennes	07110-PG-2021-Vergennes C-15	6/16/2022	\$30,000		\$30,000		Vergennes All-Access Project
Town of Craftsbury	07110-PG-2022-Craftsbury-04	11/10/2022	\$60,000		\$60,000		Craftsbury Childcare Expansion
Town of Lyndon	07110-PG-2022-Lyndon-02	11/10/2022	\$40,000		\$40,000		Powers Park Development Plan
Town of Swanton	07110-PG-2022-Swanton-05	11/10/2022	\$53,500		\$53,500		Abenaki Nation - Missisquoi Comm Ctr
Town of South Hero	07110-PG-2020-South Hero-04	11/10/2022	\$10,299	\$16,068	\$60,000	includes PI FY17, FY18, FY19 and FY20	Old White Meeting House Planning
Town of Randolph	07110-PG-2020-Randolph -20	12/28/2022		\$10,000	\$60,000	includes FY21	Orange County Parent and Child Center
City of Montpelier	07110-PG-2021-Montpelier C-01	12/23/2022		\$10,000	\$60,000	includes FY21	Carbon Negative Housing 102 Northfield
Town of Rupert	07110-PG-2020-Rupert-15	12/29/2022		\$16,740	\$60,000	includes FY21	Sheldon Store Redevelopment Plan
PG Total			\$283,799	\$52,808	\$513,500		
Total FY22 Grants Awarded			\$6,975,196				

FY2022 Non-Match Admin 100K	\$100,000
1% TA Allocation	\$72,940
2% Administration	\$145,880
Total Admin	\$318,820

FY2022 Total Grants and Administration	\$7,294,016
Program Income Total	\$192,808

Balance Remaining For Grants (\$0)

FY2023 Grant Funds

\$7,334,647

Community	GA #	Award Date	2023 Award Amount	Program Income	Total Award	Comments	Project Title
AM Total			\$0	\$0			

Community	GA #	Award Date	2023 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Bennington	07110-IG-2022-Bennington-17	6/13/2023	\$386,190				Benn High Redevelopment
Town of Brattleboro	07110-IG-2022-Brattleboro-05	6/13/2023	\$450,000				Tri Park Infill-Relocation
Town of Middlebury	07110-IG-2022-Middlebury-14	6/13/2023	\$500,000				Stonecrop Meadows
City of Rutland	07110-IG-2022-Rutland C-16	6/13/2023	\$900,000				Hospital Heights Rehab
Town of St. Johnsbury	07110-IG-2022-St. Johnsbury-21	6/13/2023	\$74,660			Includes FY18, FY19, FY20, FY21	Armory Redevelopment Project
IG Total			\$2,310,850	\$0			

Community	GA#	Award Date	2023 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Proctor	07110-PG-2021-Proctor-14	6/13/2023	\$60,000				Vermont Marble Company Redevelopment
Town of St. Johnsbury	07110-PG-2022-St. Johnsbury-10	6/13/2023	\$60,000				NEKCA Campus Planning 2023
PG Total			\$120,000	\$0	\$0		
Total FY23 Grants Awarded			\$2,430,850				

FY2023 Non-Match Admin 100K		\$100,000
1% TA Allocation		\$73,346
2% Administration		\$146,693
Total Admin		\$320,039

FY2023 Total Grants and Administration		\$2,750,889
Program Income Total		\$0

Balance Remaining For Grants \$4,583,758

FY2024 Grant Funds

Community	GA #	Award Date	2024 Award Amount	Program Income	Total Award	Comments	Project Title
AM Total			\$0	\$0	\$0		

Community	GA #	Award Date	2024 Award Amount	Program Income	Total Award	Comments	Project Title
Town of Middlebury	07110-IG-2022-Middlebury-14	6/13/2023	\$750,000		\$1,250,000	Includes FY23	Stonecrop Meadows
IG Total			\$750,000	\$0	\$1,250,000		

Community	GA#	Award Date	2024 Award Amount	Program Income	Total Award	Comments	Project Title
PG Total			\$0	\$0	\$0		
Total FY24 Grants Awarded			\$750,000				

FY2024 Non-Match Admin 100K		\$100,000
1% TA Allocation		\$0
2% Administration		\$0
Total Admin		\$100,000

FY2024 Total Grants and Administration		\$850,000
Program Income Total		\$0

Balance Remaining For Grants (\$850,000)

CDBG-CV Total Award	\$	8,880,293	HUD Executed GA
CDBG-CV 1 Award	\$	4,256,840	5/22/2020
CDBG-CV 2 Award	\$	2,031,600	8/20/2020
CDBG-CV 3 Award	\$	2,591,853	11/18/2020

80% mark \$ 7,104,234.4
\$ 1,776,058.60
B20DW500001

IG = Implementation Grant					
Applicant	Organization	Award Date	CDBG-CV Awarded	Other Resources	Comments
07110-IG-2020-BDCC-01	Brattleboro Development Credit Corporation	Action Plan	1,733,976.00	\$0	deallocated \$90,000 to move to TRORC, deallocated \$20,718
07110-IG-2020-TRORC-02	Two Rivers-Ottauquechee Regional Commission	Action Plan	1,834,694.00	\$0	enhanced \$90,000
07110-IG-2020-Bennington-20	Bennington	11/17/2020	49,478.00	\$19,160	
07110-IG-2020-Bennington-28	Bennington	11/17/2020	29,844.00	\$20,500	\$156 Overdraw in GA, Town Returned funds
07110-IG-2020-Bennington-31	Bennington	11/17/2020	19,640.00	\$86,033	\$360 Overdraw in GA, Town Returned funds
07110-IG-2020-Brattleboro-12	Brattleboro	11/17/2020	28,237.00	\$13,960	deallcoated \$8,913
07110-IG-2020-Marlboro-29	Marlboro	11/17/2020	29,982.00	\$1,250	deallcoated \$7,243
07110-IG-2020-Rockingham-22	Rockingham	11/17/2020	35,519.00	\$850	enhanced \$15,519
07110-IG-2020-Rockingham-26	Rockingham	11/17/2020	38,259.00	\$1,000	enhanced \$13,259
07110-IG-2020-Rutland C-19	Rutland C	11/17/2020	25,000.00	\$15,106	
07110-IG-2020-Bennington-13	Bennington	11/17/2020	500,000.00	\$2,754,365	
07110-IG-2020-Bennington-18	Bennington	12/18/2020	0.00	\$0	Withdrew Award \$14,500
07110-IG-2020-Burlington C-39	Burlington C	12/18/2020	132,504.00	\$0	enhanced \$2635, deallocated \$131
07110-IG-2020-Burlington C-40	Burlington C	12/18/2020	91,417.00	\$67,924	enhanced \$4139, deallocated \$11,162
07110-IG-2020-Burlington C-41	Burlington C	12/18/2020	153,726.00	\$0	deallocated \$6774
07110-IG-2020-Vergennes C-32	Vergennes C	12/18/2020	9,300.00	\$300	
07110-IG-2020-Brattleboro-50	Town of Brattleboro	Action Plan	594,646.00	\$1,000	Deallocated \$180,000
07110-IG-2020-Lyndon-54	Town of Lyndon	Action Plan	309,490.00	\$0	
07110-IG-2020-West Rutland-52	Town of West Rutland	Action Plan	208,003.00	\$0	deallocated \$217,169
07110-IG-2020-St Albans C-48	City St. Albans City	Action Plan	490,692.00	\$0	
07110-IG-2020-Bradford -36	Town of Bradford	6/15/2021 & 11/19/2021	61,764.00	\$0	
07110-IG-2020-Fairfield-59	Town of Fairfield	6/15/2021, 3/30/2022 , 6/20/2022 & 4/6/2023	105,504.00	\$0	enhanced \$3752 and \$19,423 and \$5074
07110-IG-2020-St Albans C-63	City St. Albans City	6/15/2021	92,101.00	\$0	Enhanced \$19,162
07110-IG-2020-Springfield-53	Springfield	9/14/2021	\$525,000	\$0	Enhanced \$25,000
07110-IG-2020-Poultney-68	Poultney	9/14/2021	\$108,080	\$1,500	enhanced \$24,602
07110-IG-2020-Craftsbury-74	Craftsbury	11/19/2021	\$1,000,000	\$77,499	enhanced \$500,000 6/13/2023
					Bennington return of 516 of funds already drawn by Bennington - in VISION put in Overdraw Account and then in IDIS was accounted for in the Mar 6 2023 draw for CDBG CV 07110-IG-2020-St Albans C-63
Total CDBG-CV IG			\$8,206,856	\$3,060,447	\$0

Total State Administration	
5% Administration	444,014.65
2% TA Allocation	177,605.86
Total Admin	\$621,621

CDBG-CV Total Grants and Administration	\$8,828,477
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Balance Remaining For Grants	\$ 51,816
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